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**I hereby give notice that an Operational Standing Committee Meeting
will be held on:**

Date: Tuesday, 14 May 2019
Time: 5.45 p.m.
Location: Committee Room, Level 1
Civic Centre
10 Watson Terrace
Mount Gambier

AGENDA

Operational Standing Committee Meeting 14 May 2019

Graeme Maxwell
Chief Executive Officer

10 May 2019

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1 ACKNOWLEDGEMENT OF COUNTRY

WE ACKNOWLEDGE THE BOANDIK PEOPLES AS THE TRADITIONAL CUSTODIANS OF THE LAND WHERE WE MEET TODAY. WE RESPECT THEIR SPIRITUAL RELATIONSHIP WITH THE LAND AND RECOGNISE THE DEEP FEELINGS OF ATTACHMENT OUR INDIGENOUS PEOPLES HAVE WITH THIS LAND.

2 APOLOGY(IES)

That the apology(ies) from Cr Paul Jenner be received.

3 CONFIRMATION OF MINUTES

[Operational Standing Committee Meeting - 9 April 2019](#)

4 QUESTIONS WITHOUT NOTICE



5 REPORTS

5.1 DRIFT CHALLENGE AUSTRALIA - KING OF THE HILL NATIONAL DRIFT EVENT 2019 - VALLEY LAKE - 25/10/2019 - 27/10/2019 - REPORT NO. AR19/15593

Committee:	Operational Standing Committee
Meeting Date:	14 May 2019
Report No.:	AR19/15593
CM9 Reference:	AF18/497
Author:	Nick Serle, General Manager City Infrastructure
Authoriser:	Graeme Maxwell, Chief Executive Officer
Summary:	This report is to request approval for the closure of the Valley Lake precinct and limited in-kind support for the National Drift event to be held from Friday, 25 October 2019 to Sunday, 27 October 2019.
Community Plan Reference:	Goal 1: Our People
	Goal 2: Our Location
	Goal 3: Our Diverse Economy
	Goal 4: Our Climate, Natural Resources, Arts, Culture and Heritage

REPORT RECOMMENDATION

1. That Operational Standing Committee Report No. AR19/15593 titled 'Drift Challenge Australia - King of the Hill National Drift Event 2019 - Valley Lake - 25/10/2019 - 27/10/2019' as presented on 14 May 2019 be noted.
2. That Council approve the closure of the Valley Lake precinct from Thursday, 24 October 2019 to Monday, 28 October 2019 inclusive to allow for the event to be held.
3. That Council provide in-kind support up to the value of \$2,000 to assist with closure of the Valley Lake precinct, track sweeping, waste management, grandstands and fencing.
4. That approval is conditional upon an appropriate Risk, Safety and Traffic Management plan, receipt of a Certificate of Currency for Public Liability insurance to be provided at least two months prior to the event and all approvals received from relevant authorities.



BACKGROUND

Following the success of previous events held in September 2016, March 2017 and February 2018, Drift Challenge Australia (DCA) have again requested the support of Council for a National Drift event in 2019.

DCA has run up to 30 events Australia wide with a high number of attendance bringing spectators from Australia wide. The Valley Lake provides a unique location and is highly regarded by DCA and their competitors.

DISCUSSION

DCA have proposed the event be held from Friday, 25 October 2019 to Sunday, 27 October 2019 which will require a full closure of the Valley Lake precinct.

To ensure safety of the public whilst setting up and dismantling event infrastructure it is recommended the Valley Lake precinct also be closed on Thursday, 24 October 2019 and Monday, 28 October 2019.

Additionally, DCA are seeking in-kind support up to the value of \$2,000 to assist with closure of the Valley Lake precinct, rubbish bins, bollards, bunting, witches hats, seating, signage and fencing.

DCA have submitted their Risk, Safety and Traffic Management Plans and will provide a Certificate of Currency (public liability) upon approval of the event from Council.

As resolved by Council in November 2015, in the event that an extreme or catastrophic fire ban is declared the Valley Lake precinct will be closed and no events held. DCA are aware that should there be such a fire ban in place that the event will not progress.

CONCLUSION

That Council provide support to Drift Challenge Australia for the 2019 King of the Hill drift event at the Valley Lake from Friday, 25 October 2019 to Sunday, 27 October 2019, and Council approve the closure of the Valley Lake precinct from 0700 Thursday, 24 October 2019 and until 0700 Tuesday, 29 October 2019.

ATTACHMENTS

Nil



5.2 CHANGE PARKING FROM 15 MINUTES TO 1 HOUR ON MITCHELL STREET (EASTERN SIDE) - REPORT NO. AR19/15941

Committee: Operational Standing Committee
Meeting Date: 14 May 2019
Report No.: AR19/15941
CM9 Reference: AF18/497
Author: Derek Ferguson, Team Leader General Inspectorate
Authoriser: Judy Nagy, General Manager City Growth
Summary: Change timed parking on Mitchell Street (Eastern side) from 15 minute parking to 1 hour parking.
Community Plan Reference: Goal 1: Our People

REPORT RECOMMENDATION

1. That Operational Standing Committee Report No. AR19/15941 titled 'Change Parking from 15 Minutes to 1 Hour on Mitchell Street (Eastern Side)' as presented on 14 May 2019 be noted.
2. The Traffic impact statement attached to the Operational Standing Committee Report No. AR19/15941 be endorsed by Council.
3. The City of Mount Gambier, pursuant to Ministerial delegation rescind resolution number 3.5.097.
4. The City of Mount Gambier, pursuant to Ministerial delegation resolves the following
Prohibited Area 1 HOUR PARKING
3.3.209
MITCHELL STREET (EASTERN SIDE) - from 10.0 metres south of Percy Street to 26.2 metres south of Percy Street to apply between 8.00am and 4.00pm. Monday to Friday and 8.00am to 12noon Saturdays.
to be effective on the installation of appropriate signage.



BACKGROUND

Council has received a request from WDEA Works that occupy an office in Mitchell Street (Eastern Side), (Letter attached), to change the timed parking zones from 15 minute parking to 1 hour parking. They service a lot of clients with varied disabilities that require them to park close to their office and for longer periods than 15 minutes.



DISCUSSION

Council officers have consulted with other effected businesses on Mitchell Street (Eastern Side). And they all agree that it is not necessary for the parking to be 15 Minutes and 1 hour parking would better suit customers to their business.

CONCLUSION

It is recommended that Council change the parking on Mitchell Street (Eastern Side) to 1 Hour parking.

ATTACHMENTS

1. Request - Length of Parking - Increase - 1/2 Mitchell Street, Mount Gambier [📄](#) 
2. Traffic Impact Statement - Mitchell Street (Eastern Side) [📄](#) 



From: [Susan Lenehan](#)
To: [City Emails](#)
Cc: [Mark Koch](#)
Subject: Parking
Date: Friday, 2 November 2018 1:35:10 PM
Attachments:

Attention Derek Ferguson – Team Leader General Inspector

Good afternoon Derek,

Currently WDEA Works occupies an office at 1/2 Mitchell Street Mount Gambier. The street parking in close proximity to this address is 15 minute parking. I am seeking advice as to how I apply to have the parking time increased in this area. WDEA Works is a not for profit organisation that provides disability employment services and mainstream job vacancies. In Mount Gambier it is primarily a disability employment service with our clients having varied disabilities. This requires them to be able to park close to our office and for longer periods of time to attend appointments, that is greater than 15 minutes.

If you could please advise of the process for this request that would be appreciated.

Kind regards

Susan Lenehan

Administration Assistant



wdeaworks.org.au 1300 521 511

52 Fairy Street Warrnambool VIC 3280

E SusanLenehan@wdeaworks.org.au

P (03) 5561 2579



Confidentiality and Privacy

This e-mail message is confidential. If you are not the intended recipient please destroy any electronic or paper copy of this message and notify the sender immediately by return email or e-mail: Warrnambool@wdeaworks.org.au

Any personal information contained in this e-mail is covered by, and its use must comply with provisions of the Privacy Act 1988 (Private Sector Amendment 2000)



WDEA Works acknowledges the Traditional Owners of the lands on which we provide our services. We pay our respects to their Elders past and present.

 Please kindly consider our environment before printing this e-mail

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TRAFFIC IMPACT STATEMENT

1 HOUR PARKING
MITCHELL STREET (EASTERN SIDE)

Part A – Traffic Management

It is the view of the undersigned that the Installation 1 hour parking on Mitchell Street (eastern side) will not be detrimental to traffic management in the area.

Part B – Road Safety Effects

It is anticipated that the proposal will not have any negative impacts on road safety.

Conclusion

In the opinion of the undersigned, the proposal to Install 1 hour parking on Mitchell Street (eastern side) will not have negative impacts on traffic management or road safety and is therefore deemed appropriate for the area.

.....
Nick SERLE
GENERAL MANAGER CITY INFRASTRUCTURE

27TH MARCH 2019

Ref. AF11/1855
LM



5.3 WORKS IN PROGRESS - REPORT NO. AR19/17336

Meeting: Operational Standing Committee
Meeting Date: 14 May 2019
Report No.: AR19/17336
CM9 Reference: AF18/497
Author: Daryl Morgan, Manager Engineering, Design and Contract Management
Authoriser: Nick Serle, General Manager City Infrastructure
Summary: This report is a summary of the works that are currently being undertaken and/or completed by the City Infrastructure Works Department
Community Plan Reference: Goal 2: Our Location

REPORT RECOMMENDATION

1. That Operational Standing Committee Report No. AR19/17336 titled 'Works In Progress' as presented on 14 May 2019 be noted.



BACKGROUND

Works in progress and works completed are reported on a monthly basis to Council as part of the governance process to ensure planned and budgeted infrastructure works are completed in a timely manner

DISCUSSION

The following projects have field work currently in progress:

Commenced Tasks	% Completed
• Railway Station refurbishment – urgent works	20%
• Rail Trail shared path construction (Jub Hwy West to Wandilo Rd)	20%
• Finch St road reconstruction	70%
• Robin St road reconstruction	70%
• Wireless Rd East / Crouch St North Drainage Improvement works	50%
• Laurie St road reconstruction	10%
• Kennedy Ave kerbing and widening works	10%
• Pinehall Ave footpath construction	25%

Completed Tasks

- Landfill Cell 3C Construction and access road
- Hay Dr bridge removal, retaining wall & footpath works
- Depot Yard sealing works
- Vansittart park playground shade sails
- White Ave Pedestrian refuge island and traffic management safety upgrades

CONCLUSION

It is recommended that this report be received and noted for information by Council

ATTACHMENTS

Nil



5.4 2 YEARLY SUPPLY CONTRACTS FOR CITY INFRASTRUCTURE WORKS - REPORT NO. AR19/17385

Committee: Operational Standing Committee
Meeting Date: 14 May 2019
Report No.: AR19/17385
CM9 Reference: AF18/497
Author: Daryl Morgan, Manager Engineering, Design and Contract Management
Authoriser: Nick Serle, General Manager City Infrastructure
Summary: This report considers a number of 2 yearly supply tenders for the supply of goods and services for the City Infrastructure Works division and recommends the awarding of contracts to various Contractors
Community Plan Reference: Goal 2: Our Location

REPORT RECOMMENDATION

1. That Operational Standing Committee Report No. AR19/17385 titled '2 Yearly supply Contracts for City Infrastructure Works' as presented on 14 May 2019 be noted.
2. The following 2 yearly tenders be awarded to the following contractors:
 - (a) Tender AF18/419 Supply and placement of Asphalt (hotmix) be awarded to Gambier Earth Movers
 - (b) Tender AF18/426 Supply and delivery of pre-mixed Concrete be awarded to Hanson Construction Materials Pty Ltd
 - (c) Tender AF18/415 Supply and placement of bitumen Surfacing be awarded to Gambier Earth Movers
 - (d) Tender AF18/423 Supply and delivery of crushed rock be awarded to Gambier Earth Movers
 - (e) Tender AF18/427 Supply and delivery of graded limestone rubble be awarded to Gambier earth Movers
 - (f) Tender AF18/418 Line marking Services be awarded to Action Line Marking



BACKGROUND

Council has recently advertised a number of standard 2 yearly supply tenders which are designed to allow Council to enter into a contract with a preferred Contractor for the supply of goods and services (at fixed rates and to agreed levels of service) for a 2 year period commencing on 1st July 2019.

More specifically, these contracts ensure that Council is able to source goods and services as and when required (within the limits of the relevant budget lines) whilst knowing that the quality of the services have already been agreed upon and that there is a continual supply for the following 2 year period. There is also the option for council to be able to extend the contract for a further period (between 1 and 2 year period) at the end of the 2 years for some of these contracts, if the performance of the Contractor is delivering the goods and services to the satisfaction of Council and in accordance with the conditions of the contract.

The following Tenders for goods and services were recently advertised;

- AF18/419 Supply, delivery and placement of Asphalt (Hotmix)
- AF18/426 Supply and delivery of pre-mixed Concrete
- AF18/415 Supply and placement of bitumen Surfacing
- AF18/423 Supply and delivery of crushed rock
- AF18/427 Supply and delivery of graded limestone rubble
- AF18/418 Line marking services

Tender assessments were performed for all tenders received and the tenderers were then rated based on quality, ability to perform the required works (as per the specification) and on price.

A summary table, showing the tenderers, pricing and scoring, is shown below for each of the tenders, together with a recommendation for Council's consideration

DISCUSSION

Tender AF18/419 Supply, Delivery and Placement of Asphalt (Hotmix) (01/07/2019 - 30/06/2021)

QUALITATIVE SUMMARY

	Evaluator 1	Evaluator 2	Evaluator 3	Average	Rank
Contractor A	71	90	77	79.33	3
Contractor B	74	84	99	85.67	2
Contractor C	89	82	88	86.33	1

Product Description	Contractor A*	Contractor B**	Contractor C
	Rate per tonne (excluding GST)	Rate per tonne (excluding GST)	Rate per tonne (excluding GST)
AC14 320	\$296.35	\$	\$235.32
AC14 PMB (AB6)	\$316.60	\$	\$254.15
AC10 320	\$300.91	\$	\$235.32



AC10 PMB (AB6)	\$315.73	\$	\$254.15
AC7 320	\$310.04	\$	\$235.32
AC5 320	\$332.46	\$	\$235.32
AC5320 (Footpaths)	\$338.36	\$	\$299.69
AC7320 (Footpaths)	\$360.77	\$	\$299.69

*pricing provided does not include mobilization of \$10,179.48 per visit or crew \$1,209.10 per hour (15% surcharge on weekends) or profiling truck hire \$139.29 per hour (5 hour minimum)

**no individual product item pricing provided, only a total cost of \$528,286.10. Fulton Hogan has based pricing on being able to complete a minimum 250 tonne per shift.

Recommendation: Contract be awarded to Gambier Earth Movers based on pricing and assessment ranking

**Tender AF18/426 Supply and Delivery of Premixed Concrete
(01/07/2019 - 30/06/2021)**

QUALITATIVE SUMMARY

	Evaluator 1	Evaluator 2	Evaluator 3	Average	Rank
Contractor A	82	74	81	79.00	2
Contractor B	89	91	90	90.00	1

Concrete Price to Site (per m ³ including delivery anywhere within the City of Mount Gambier)	Contractor A	Contractor B
Slip form Kerbing - 25 MPa with a maximum aggregate size of 14mm and a nil slump.	\$220.00 per m ³ (minimum load is 0.4 m ³)	\$242.00 per m ³ (minimum load is 3.0 m ³)
General Large Projects - 25 MPa with a maximum aggregate size of 20mm and a slump of 80mm.	\$220.00 per m ³ (minimum load is 0.4 m ³)	\$235.00 per m ³ (minimum load is 2.0 m ³)
General Small Projects - 25 MPa with a maximum aggregate size of 14mm and a slump of 80mm.		
0.4 m ³	\$232.00	\$179.55
1.0 m ³	\$340.00	\$261.37
1.5 m ³	\$430.00	\$392.04
2.0 m ³	\$520.00	\$522.74
Projects > 32 MPa	\$230.50 per m ³ (minimum load is 0.4 m ³)	\$255.00 (minimum load is 1.0 m ³ - 2.0 m ³)
Disposal of Returned Concrete		



Per m ³	\$0.00 up to 7.0 m ³	\$0.00 up to 1.0 m ³
Per m ³ thereafter	\$0.00	\$235.00
Accelerator		
Per m ³ (full rate)	\$6.00 Bronze \$10.00 Silver \$20.00 Gold	\$6.00
Per m ³ (half rate)	\$-	\$3.00

Comments:

Quickmix has scored slightly higher in the tender assessment but both companies are capable of delivering the concrete products to Council as required

Council has used both companies in the past

Hanson provides better value for money based on the schedule of rates (ie approximately \$22/m³ cheaper for slip form kerbing and \$15/m³ on 25MPa concrete) when looking at larger batch volumes. However, Quickmix are slightly cheaper for smaller loads but if Council staff are able to coordinate small concrete pours and to eliminate smaller loads, then better pricing overall will be achieved from Hanson's concrete pricing structure

Recommendation: Contract be awarded to Hanson Construction Materials based on pricing structure

**Tender AF18/415 Supply and Placement of Bitumen Surfacing
(01/07/2019 - 30/06/2021)**

QUALITATIVE SUMMARY

	Evaluator 1	Evaluator 2	Evaluator 3	Average	Rank
Contractor A	74	81	77	77.33	2
Contractor B	63	86	76	75.00	3
Contractor C	89	86	83	86.00	1

Product (supply only, delivered to Council Depot)	Contractor A*		Contractor B**	Contractor C
<i>Aggregates</i>	\$ Per Tonne (EX GST)			
PM42	Truck/Trailer	Truck Only		
	\$53.00	\$59.00	\$55.51	\$30.00
PM43	\$54.00	\$60.00	\$56.61	\$32.00
PM44	\$55.00	\$61.00	\$57.71	\$32.00
PM45	\$56.00	\$62.00	\$58.81	\$32.00



Supply and Lay all Aggregate, Bitumen Products and Equipment			
Description	\$ per m ² (EX GST)		
Single 7mm seal	\$4.50	\$7.03	\$4.08
Single 10mm seal	\$5.10	\$7.54	\$4.58
Double 7/10mm seal	\$7.10	\$8.93	\$6.50
Double 7/14mm seal	\$7.70	\$9.19	\$6.83

*pricing provided does not include spray crew establishment fee \$26,400.00 per visit.

**pricing provided does not include mobilisation fee \$9,166.46 per visit or demobilisation fee \$9,166.46 per visit.

Recommendation: Contract be awarded to Gambier Earth Movers based on pricing and assessment ranking

**Tender AF18/423 Supply and Delivery of Crushed Rock
(01/07/2019 - 30/06/2021)**

QUALITATIVE SUMMARY

	Evaluator 1	Evaluator 2	Evaluator 3	Average	Rank
Contractor A	91	92	100	94.33	1
Contractor B	67	85	96	82.67	2

Product (supply only, delivered to Council Depot)	Contractor A	Contractor B
Aggregates	\$ Per Tonne (EX GST)	
PM2/20QG	\$27.44	\$36.70
PM2/40QG	\$26.87	\$36.70
PM1/20QG	\$28.42	\$-
PM1/40QG	\$-	\$-

- = unable to supply

Recommendation: Contract be awarded to Gambier Earth Movers based on pricing and assessment ranking.

**Tender AF18/427 Supply and Delivery of Graded Limestone Rubble
(01/07/2019 - 30/06/2021)**



QUALITATIVE SUMMARY

	Evaluator 1	Evaluator 2	Evaluator 3	Average	Rank
Contractor A	95	85	87	89.00	1
Contractor B	82	77	79	79.33	2

Tenderer	Quarry/Source	Product	\$ per Cubic Metre (EX GST)	\$ per Tonne (EX GST)
Contractor A	Telford's Quarry	Graded Rubble Limestone	\$17.07	\$13.02
Contractor B	Jordans – Tantanoola	Graded Rubble Limestone	\$28.50*	\$21.92*

*Price is good for a 30km radius from Jordans / 700m3 per day minimum or add 15% loading

Recommendation: Contract be awarded to Gambier Earth Movers based on pricing and assessment ranking

**Tender AF18/418 Linemarking Services
(01/07/2019 - 30/06/2021)**

QUALITATIVE SUMMARY

	Evaluator 1	Evaluator 2	Evaluator 3	Average	Rank
Contractor A	84	92	92	89.33	1
Contractor B	68	77	90	78.33	2

PRICING (Excluding GST)

Contractor A	\$132,220.03
Contractor B	\$132,609.33

Recommendation: Contract be awarded to Action Line Marking Services based on pricing and assessment ranking.

CONCLUSION

Based on the assessment and pricing structure, tenders will be recommended to be awarded to the following contractors:

- a) Tender AF18/419 Supply and placement of Asphalt (hotmix) be awarded to Gambier Earth Movers



- b) Tender AF18/426 Supply and delivery of pre-mixed Concrete be awarded to Hanson Construction Materials Pty Ltd
- c) Tender AF18/415 Supply and placement of bitumen Surfacing be awarded to Gambier Earth Movers
- d) Tender AF18/423 Supply and delivery of crushed rock be awarded to Gambier Earth Movers
- e) Tender AF18/427 Supply and delivery of graded limestone rubble be awarded to Gambier earth Movers
- f) Tender AF18/418 Line marking Services be awarded to Action Line Marking

ATTACHMENTS

Nil



**5.5 SPONSORED EVENTS - CONTRIBUTIONS TO ECONOMIC DEVELOPMENT -
REPORT NO. AR19/21388**

Committee: Operational Standing Committee
Meeting Date: 14 May 2019
Report No.: AR19/21388
CM9 Reference: AF18/497
Author: Judy Nagy, General Manager City Growth
Authoriser: Graeme Maxwell, Chief Executive Officer
Summary: Update on the contribution of Events sponsored by Council to both Economic Development
Community Plan Reference: Goal 1: Our People
Goal 2: Our Location
Goal 3: Our Diverse Economy
Goal 4: Our Climate, Natural Resources, Arts, Culture and Heritage

REPORT RECOMMENDATION

1. That Operational Standing Committee Report No. AR19/21388 titled 'Sponsored Events - Contributions to Economic Development' as presented on 14 May 2019 be noted.
2. That the contributions of Events and support staff be acknowledged.



BACKGROUND

The attached report provides some visibility to the efforts of the Events Team in 2018 who work with depot staff, community engagement staff and are assisted by procurement and finance to ensure that timely support for sponsorship and events is in place.

DISCUSSION

The consolidated report provides an indication of the contributions Council makes via the annual budget to the community through on going sponsorship of events in our city and our region. The report does not attempt to capture all events. It summarises by month the larger recurring events in the calendar year of 2018 that occur annually or bring large numbers of visitors to Mount Gambier.

The report includes estimates and assumptions that are conservative and, though it is not possible to determine numbers with accuracy, outcomes indicate that Council Event sponsorship provide benefits for the community far in excess of the dollars and staffing resources allocated to Events management, support and funding.

It is important to recognize that the economic benefits flow to businesses in the City of Mount Gambier and the nearby region. Council's contributions provide for significant returns that flow to the visitor economy and as the economy grows, this builds opportunities for economic development. While Council often assists with events becoming established, encouraging events to become self sufficient over time will allow for limited Council resources to be provided for new initiatives.

There are many other contributing factors in the visitor economy and this report only estimates the possible benefits derived from visitors attending Council sponsored events. The report does not capture gains from general tourism from those who come to the city for holidays, business or other reasons. It also does not capture employment and economic benefits that flow from local residents attending events and spending in restaurants as they participate in activities. Any increases in profitability or employment that may arise from these other sources would be in addition to the figures presented in the attached summary.

A similar report was presented to Council in February 2018 that estimated economic benefits of \$13,570,800 for 2017 events. This report used the same dollar multiplier however the events included may change as some are biannual and events such as the Fringe continue to experience significant increases in the number of attendees.

CONCLUSION

Council has a strong history of supporting community and special events that deliver both community and economic benefits. While the outcomes or benefits to the community of events can be difficult to quantify, using conservative modelling as presented in the attached report provides an indication of the significant leverage that can be achieved from Council supported activities.

ATTACHMENTS

1. Events Economic Benefit 2018 year spreadsheet  



7/05/2019

	A	B	C	D	E	F	G	H	I
1	Significant Council Events - Conservative Economic Benefit Model 2018								
2	Month (dates change each year)	Council Contribution				Estimated Economic Benefit 2018			
3		\$	In-kind	Estimated Number of attendees	% of visitors	Domestic Average spend per night \$136^A	Sport (S) Community (C) Cultural (CL) Corporate (CP)	Days	
4	January								
5	Kings Sprintcar Challenge, Borderline Speedway			2700	70%	\$514,080	S	2	
6	Australia Day Awards & Breakfast at Railway Lands	\$5,000	\$3,000	700			C		
7	Australian Sprintcar Championships, Borderline Speedway (large event)	\$25,000		8000	80%	\$2,611,200	S	3	
8	Red Hot Summer Tour at Old Gaol	\$2,000	\$3,000	4300	70%	\$818,720	CL	2	
9	Veteran & Vintage Car Club Weekend various locations and display at the Lady Nelson	\$800		311	60%	\$50,755	C	2	
10									
11	February								
12	Autofest and "Show n Shine" at Showgrounds	\$5,000	\$1,000	11700	20%	\$954,720	S	3	
13	Paws Walk at the Railway Lands		\$500	200			C		
14	Valentines Rod Run-Swap Meet at West Gambier	\$500		350	30%	\$28,560	C	2	
15	The Drift at Valley Lake		\$2,500	3000	30%	\$244,800	S	2	
16									
17	March								
18	Harness Racing Gold Cup at Showgrounds	\$1,000		3075	40%	\$334,560	S	2	
19	SE Country Music Festival at Cassido Park	\$500		315	50%	\$42,840	CL	2	
20	RACV Fly the Flag Car Rally – 20 March car display at the Lady Nelson			250	8%	\$5,440	C	2	
21	Australian Street Rod Federation, Blue Lake Nationals car rally at Showgrounds (one off big event)	\$3,000	\$2,500	2000	90%	\$979,200	C	4	
22	Fringe Festival in Mount Gambier at Cave Garden and various venues	\$20,000	\$5,000	12500	25%	\$1,275,000	CL	3	
23	Relay for Life at South Gambier oval		\$2,800				C		
24									
25	Easter								
26	Blue Lake Obedience Dog Club at Hastings Cunningham Reserve		\$500	100	40%	\$10,880	C	2	
27	Mount Gambier Show Jumping Easter Carnival – BLSP at Velodrome	\$1,000	\$500	353	40%	\$57,610	S	3	
28									
29	April								
30	8 hours Pedal Prix Carnival at Mac Park.	\$15,000	\$3,000	2550	80%	\$554,880	S	2	
31	Rotary District 9780 Conference (staged by 3 local Rotary Clubs) (for this year only) at SRHT and Main Corner (big event)	\$5,000	\$3,000	450	90%	\$165,240	C	3	
32	Legends Baseball Tournament at BLSP	\$500		255	70%	\$48,552	S	2	
33	Anzac Day Centenary Services at Vansittart Park after street march		\$1,600				C		
34									
35	May								
36	Generations in Jazz	\$32,000	\$5,000	4500	80%	\$1,468,800	CL	3	
37	Mount Gambier Gold Cup	\$3,000	\$1,000	2100	20%	\$114,240	S	2	
38	PGA Legends Golf Tournament	\$2,000	\$500	350	90%	\$85,680	S	2	
39	Mothers Day Classic walk/run at Brownes Lake		\$500	250			C		
40	Disc Golf championships at Brownes Lakes, Valley Lake	\$200	\$200	30	90%	\$7,344	S	2	
41	Men's Fours Bowling at RSL Bowling Club	\$500		212	50%	\$28,832	S	2	
42	100 Mile Classic Bike Race (various locations and Bay Rd finish) & SA Kermesse Championships around Blue Lake	\$3,000	\$3,000	532	80%	\$115,763	S	2	



7/05/2019

	A	B	C	D	E	F	G	H	I
2	Month (dates change each year)	Council Contribution				Estimated Economic Benefit 2018			
3		\$	In-kind	Estimated Number of attendees	% of visitors	Domestic Average spend per night \$136 ^A	Sport (S) Community (C) Cultural (CL) Corporate (CP)	Days	
43	Mumbannar 4WD Challenge	\$500		250	20%	\$6,800	S	1	
44									
45	June								
46	Dairy SA Conference	\$500		200	70%	\$38,080	CP	2	
47	SE National Highland Dancing Competition at SRHT	\$500		250	50%	\$34,000	CL	2	
48	SE Radio Group at Valley Lake	\$250		210	50%	\$14,280	C	1	
49	BMX SA vs Vic at BMX track	\$1,000		1700	60%	\$277,440	S	2	
50	Refugee Week	\$500					C		
51	Science & Engineering Challenge at Tenison Woods College	\$1,500	\$200	1600			C		
52	Swinging with the Stars at the Barn Palais			600	20%	\$16,320	CL	1	
53	Limestone Coast Symphony Orchestra at SRHT	\$2,000		557	40%	\$60,602	CL	2	
54									
55	July								
56	NAIDOC Week	\$1,000	\$1,000	570			C		
57	Eisteddfods at SRHT and Wehl St Theatre	\$5,000		5951	70%	\$566,535	CL	1	
58									
59	August								
60	Rotary Careers Expo at TAFE SA	\$1,500	\$200	10615			C		
61	Mount Gambier Horse Trials at RDA grounds near airport	\$500		378	20%	\$20,563	S	2	
62	Tour of the Great South Coast Bike Race at Vansittart Park and Blue Lake circuit	\$20,000	\$5,000	1302	90%	\$478,094	S	3	
63	Limestone Coast Showcase at Wehl St Theatre	\$3,000		1096	20%	\$59,622	CL	2	
64									
65	September								
66	Light the Night fundraiser by Leukaemia Foundation at the Cave Garden	\$0	\$500	200			C		
67	Pines Enduro at Millicent	\$1,000	\$200	2426	50%	\$329,936	S	2	
68	SciWorld at the Main Corner and City Hall	\$2,000	\$3,000	1500			C		
69	Inside Line Downhill Mountain Bike Race at Valley Lake	\$1,000	\$800	491	60%	\$80,131	S	2	
70	Petrol Heads Picnic at the Lady Nelson Visitor Centre grounds	\$250	\$500	697	30%	\$28,438	C	1	
71	Master of Mac Park and SA State Championship – Mac Park			1000	70%	\$190,400	S	2	
72									
73	October								
74	Chamber of Commerce Business Awards at the Barn Palais TBC	\$1,000		415			CP		
75	Mount Gambier A & H Society Spring Show at Showgrounds	\$800	\$500	16,285	10%	\$221,476	C	1	
76	SE Schools Music at SRHT	\$1,000		2460			CL		
77	Motorkhana	\$500		336	80%	\$73,114	S	2	
78									
79	November								
80	Legend of the Lakes Hillclimb at Valley Lake	\$5,000	\$4,000	2070	70%	\$591,192	S	3	
81	Rook Walk celebration and reunion	\$5,000	\$5,000	300	40%	\$32,640	C	2	
82	Junior Basketball Tournament at Icehouse and various schools	\$5,000		7300	80%	\$2,382,720	S	3	
83	Mount Gambier Christmas Parade	\$13,000	\$10,000	16,000	10%	\$217,600	CL	1	
84	Party in the Park at Cave Garden after the Parade	\$1,000	\$1,000	5,000			CL		
85	Brass Band Festival	\$7,000		750	80%	\$163,200	CL	2	
86	Rock n Roll Festival	\$500		115	20%	\$6,256	CL	2	
87									
88	December								
89	Truck Show	\$1,000	\$500	950	20%	\$25,840	S	1	



7/05/2019

	A	B	C	D	E	F	G	H	I
2	Month (dates change each year)	Council Contribution				Estimated Economic Benefit 2018			
3		\$	In-kind	Estimated Number of attendees	% of visitors	Domestic Average spend per night \$136 ^A	Sport (S) Community (C) Cultural (CL) Corporate (CP)	Days	
90	Blue Lake Fun Run	\$2,500	\$2,500	1420	20%	\$38,624	S	1	
91	Bowls Christmas Carnival	\$500		339	70%	\$64,546	S	2	
92	Blue Lake Y Swim Club Championships	\$2,000	\$1,000	128	70%	\$24,371	S	2	
93	Blue Lake Carols	\$7,000	\$1,000	5,020	10%	\$68,272	CL	1	
94	Borderline Sprintcar Championships			500	70%	\$95,200	S	2	
95	Junior Showjumping	\$1,000	\$500	300	70%	\$57,120	S	2	
96	New Years Eve Celebration	\$10,000	\$3,000	5050	10%	\$68,680	CL	1	
97									
98		\$230,800	\$79,500			\$16,849,788			
99									
100					less Cash and inkind	\$310,300			
101	Events staffing costs (excludes admin, training and other expenses) 2018 x 75%	\$173,058			Less Estimated Staff costs x 75%	\$129,794			
102	TOTAL indicative costs and economic benefits to the community				Net Estimated Economic be	\$16,409,695			
103									
104									
105									
106	Assumptions made adopting a conservative approach.								
107	While we have many international travellers, visitors are assumed to be domestic travellers as data indicates they represent the majority of visitors to the city.								
108	The source of dollar measures is from the following website for 2017 and is adjusted by CPI to 2018 dollars.								
109	However the source is very conservative as the basis for the 2017 number is based on a 4 year average from 2014-2017.								
110	https://www.tra.gov.au/Regional/local-government-area-profiles								
111	42% of domestic travellers do not stay in commercial accommodation and the spend per night is considered the most relevant figure.								
112	Benefits for ratepayers of local events are not quantifiable but contribute to community wellbeing, social cohesion and local employment outcomes.								
113	Using 2017/18 financial year salary costs as a proxy figure in the worksheet, 25% of staff costs are estimated as spent on other smaller events.								
114	There are many other contributing factors in the visitor economy and this report only estimates the possible economic benefits from Visitors attending Council sponsored events.								
115	The report does not include economic benefits potentially derived from visitors who may come for holidays, business or other reasons.								
116									
117									



6 URGENT MOTIONS WITHOUT NOTICE



7 CONFIDENTIAL ITEMS

7.1 DEPUTATION - BLUE LAKE GOLF CLUB – REPORT NO. AR19/22761

CONSIDERATION FOR EXCLUSION OF THE PUBLIC

Pursuant to section 90(2) of the *Local Government Act 1999* the Operational Standing Committee orders that all members of the public, except Councillors S Perryman, L Martin, C Greco, P Jenner and K Amoroso be excluded from attendance at the meeting for the receipt, discussion and consideration in confidence of Agenda Item 7.1 AR19/22761 Deputation - Blue Lake Golf Club.

The Operational Standing Committee is satisfied that, pursuant to section 90(3) (d) of the Act, the information to be received, discussed or considered in relation to the Agenda Item is:

- commercial information of a confidential nature (not being a trade secret) the disclosure of which could reasonably be expected:
 - to prejudice the commercial position of the person who supplied the information, or
 - to confer a commercial advantage on a third party

In addition, the disclosure of this information would, on balance, be contrary to the public interest. The public interest in public access to the meeting has been balanced against the public interest in the continued non-disclosure of the information. The benefit to the public at large resulting from withholding the information outweighs the benefit to it of disclosure of the information.

The Operational Standing Committee is satisfied that the principle that the meeting be conducted in a place open to the public has been outweighed in the circumstances because To consider the Blue Lake Golf Clubs 3 year business plan including anticipated revenues and expenses and 3rd party arrangements, the disclosure of which could reasonably be expected to prejudice the commercial position of the person who supplied the information or confer a commercial advantage on a third party, and by potentially jeopardising the proposed arrangements would, on balance, be contrary to the public interest..

CONSIDERATION FOR KEEPING ITEMS CONFIDENTIAL

1. In accordance with Sections 91(7) and 91(9) of the *Local Government Act 1999* the Council orders that the report 7.1 AR19/22761 Deputation - Blue Lake Golf Club and its attachments, the discussion and the resolution/s and minutes arising from the report, having been considered by the Council in confidence under Section 90(2) & (3) (d) be kept confidential and not available for public inspection until Public release of the Business Plan by the Blue Lake Golf Club.
2. Further that Council delegates the power of review revoke, but not the extension, of the confidential order to the Chief Executive Officer on a monthly basis in accordance with the provisions of Section 91(9)(c) of the *Local Government Act 1999*.

7.2 SIR ROBERT HELPMANN THEATRE AND CIVIC CENTRE: FIRE DETECTION AND EMERGENCY SYSTEM UPGRADE – REPORT NO. AR19/19553

CONSIDERATION FOR EXCLUSION OF THE PUBLIC

Pursuant to section 90(2) of the *Local Government Act 1999* the Operational Standing Committee orders that all members of the public, except Councillors S Perryman, L Martin, C Greco, P Jenner and K Amoroso be excluded from attendance at the meeting for the receipt, discussion and consideration in confidence of Agenda Item 7.2 AR19/19553 Sir Robert Helpmann Theatre and Civic Centre: Fire Detection and Emergency System Upgrade.

The Operational Standing Committee is satisfied that, pursuant to section 90(3) (b) of the Act, the information to be received, discussed or considered in relation to the Agenda Item is:

- information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the Council is
 - conducting business; or
 - proposing to conduct business; or
 - to prejudice the commercial position of the Council

In addition, the disclosure of this information would, on balance, be contrary to the public interest. The public interest in public access to the meeting has been balanced against the public interest in the continued non-disclosure of the information. The benefit to the public at large resulting from withholding the information outweighs the benefit to it of disclosure of the information.

The Operational Standing Committee is satisfied that the principle that the meeting be conducted in a place open to the public has been outweighed in the circumstances because To enable a discussion without prejudicing the commercial position of Council..

CONSIDERATION FOR KEEPING ITEMS CONFIDENTIAL

1. In accordance with Sections 91(7) and 91(9) of the *Local Government Act 1999* the Council orders that the report 7.2 AR19/19553 Sir Robert Helpmann Theatre and Civic Centre: Fire Detection and Emergency System Upgrade and its attachments, the discussion and the resolution/s and minutes arising from the report, having been considered by the Council in confidence under Section 90(2) & (3) (b) be kept confidential and not available for public inspection until 29 April 2019.
2. Further that Council delegates the power of review revoke, but not the extension, of the confidential order to the Chief Executive Officer on a monthly basis in accordance with the provisions of Section 91(9)(c) of the *Local Government Act 1999*.

8 MEETING CLOSE



COMMITTEE MINUTES

AND

REPORTS / ATTACHMENTS

**MINUTES OF CITY OF MOUNT GAMBIER
OPERATIONAL STANDING COMMITTEE MEETING
HELD AT THE CIVIC CENTRE, 10 WATSON TERRACE, MOUNT GAMBIER
ON TUESDAY, 9 APRIL 2019 AT 5.45 P.M.**

PRESENT: Mayor Lynette Martin (OAM)
Cr Christian Greco (Presiding Member), Cr Paul Jenner, Cr Kate Amoroso

**COUNCIL MEMBERS
AS OBSERVERS:** Nil

**OFFICERS IN
ATTENDANCE:**

Chief Executive Officer	-	Mr G Maxwell
General Manager Community Wellbeing	-	Ms B Cernovskis
General Manager Council Business Services	-	Mrs P Lee
General Manager City Growth	-	Dr J Nagy
General Manager City Infrastructure	-	Mr N Serle
Team Leader General Inspectorate	-	Mr D Ferguson
Executive Administration Officer	-	Ms A Lavia

1 ACKNOWLEDGEMENT OF COUNTRY

WE ACKNOWLEDGE THE BOANDIK PEOPLES AS THE TRADITIONAL CUSTODIANS OF THE LAND WHERE WE MEET TODAY. WE RESPECT THEIR SPIRITUAL RELATIONSHIP WITH THE LAND AND RECOGNISE THE DEEP FEELINGS OF ATTACHMENT OUR INDIGENOUS PEOPLES HAVE WITH THIS LAND.

2 APOLOGY(IES)

COMMITTEE RESOLUTION

Moved: Cr Paul Jenner

Seconded: Cr Christian Greco

That the apology(ies) from Cr Steven Perryman be received.

CARRIED

3 CONFIRMATION OF MINUTES

COMMITTEE RESOLUTION

Moved: Cr Christian Greco

Seconded: Cr Paul Jenner

That the minutes of the Operational Standing Committee meeting held on 12 March 2019 be confirmed as an accurate record of the proceedings of the meeting.

CARRIED

4 QUESTIONS WITHOUT NOTICE

Nil

5 DEPUTATIONS

5.1 DEPUTATION - AGRICULTURAL & HORTICULTURAL SOCIETY

The Agricultural & Horticultural Society spoke at 5:46 pm.

Cr Paul Jenner vacated the meeting at 5:54 pm

Cr Paul Jenner resumed the meeting at 6:16 pm

Pursuant to Section 74 of the Local Government Act 1999, Cr Paul Jenner disclosed a material conflict of interest in Item 5.1:

"Because I am a Member of CAP".

In accordance with Section 74 of the Local Government Act 1999 Cr Paul Jenner did not participate in the meeting for Item 5.1 from 5:54 pm to 6:16 pm.

6 REPORTS

6.1 OPERATIONAL STANDING COMMITTEE - TERMS OF REFERENCE

COMMITTEE RESOLUTION

Moved: Cr Christian Greco

Seconded: Cr Kate Amoroso

1. That Operational Standing Committee Report No. AR19/14022 titled 'Operational Standing Committee - Terms of Reference' as presented on 09 April 2019 be noted.
2. That the updated Operational Standing Committee Terms of Reference as attached to Report No. AR19/14022 be endorsed.

CARRIED

6.2 WORKS IN PROGRESS

COMMITTEE RESOLUTION

Moved: Cr Paul Jenner

Seconded: Cr Christian Greco

1. That Operational Standing Committee Report No. AR19/14371 titled 'Works In Progress' as presented on 09 April 2019 be noted.

CARRIED

6.3 SOUTH EAST ANIMAL WELFARE LEAGUE (SEAWL)

COMMITTEE RESOLUTION

Moved: Cr Christian Greco

Seconded: Cr Kate Amoroso

1. That Operational Standing Committee Report No. AR19/15736 titled 'South East Animal Welfare League (SEAWL)' as presented on 09 April 2019 be noted.
2. That Council provide \$60,000 for one year to the South East Animal Welfare League contingent upon an understanding of the amount being committed by Grant District Council.

CARRIED

7 MOTIONS WITHOUT NOTICE

7.1 SIGNAGE STRATEGY UPDATE

COMMITTEE RESOLUTION

Moved: Cr Paul Jenner
Seconded: Cr Kate Amoroso

1. That a report be prepared on the Signage Strategy and how it is going in the current financial year.

CARRIED

8 MEETING CLOSE

The Meeting closed at 6:50 pm.

The minutes of this meeting were confirmed at the Operational Standing Committee held on 14 May 2019.

.....
PRESIDING MEMBER