

I hereby give notice that a Junior Sports Assistance Fund Committee will be held on:

Time: 5:30 pm

Date: Wednesday 9 July 2025

Location: Conference Room – Level 1, Civic Centre

10 Watson Terrace, Mount Gambier

Sarah Philpott
CHIEF EXECUTIVE OFFICER
04/07/2025

Order of Business

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1 ACKNOWLEDGEMENT OF COUNTRY

WE ACKNOWLEDGE THE BOANDIK PEOPLES AS THE TRADITIONAL CUSTODIANS OF THE LAND WHERE WE MEET TODAY. WE RESPECT THEIR SPIRITUAL RELATIONSHIP WITH THE LAND AND RECOGNISE THE DEEP FEELINGS OF ATTACHMENT OUR FIRST NATIONS PEOPLES HAVE WITH THE LAND.

2 APOLOGIES

Nil

3 CONFIRMATION OF MINUTES

3.1 CONFIRMATION OF MINUTES

RECOMMENDATION

That the minutes of the Junior Sports Assistance Fund Committee Meeting held on 3 April 2025 be confirmed as an accurate record of the proceedings of the meeting.

4 QUESTIONS WITHOUT NOTICE

5 REPORTS

5.1 CORRESPONDENCE RECEIVED

Author: Melissa Telford, Councillor Support Officer

Authoriser: Jane Fetherstonhaugh, General Manager Corporate and Regulatory

Services

RECOMMENDATION

1. That Junior Sports Assistance Fund Committee report titled 'Correspondence Received' as presented on Wednesday 9 July 2025 be noted.

PURPOSE

The purpose of this report is to present correspondence received from Member Organisations since the previous meeting.

TERMS OF REFERENCE

N/A

RELEVANT LEGISLATION

N/A

BACKGROUND / OPTIONS

The Secretary reported that the following correspondence has been received since the last general meeting of the Fund dated 3 April 2025:

- Molly Opperman Mount Gambier Cycling Club Letter of thanks for donation from the Junior Sports Assistance Fund to attend the 2025 Auscycling Track National Track Championships.
- Amanda Ratcliffe Email in appreciation of donation from the Junior Sports Assistance Fund for Kaylee to attend the 2025 Australian Little League Girls Baseball Championships.

CONCLUSION

The correspondence received since the previous meeting of the Junior Sports Assistance Fund held 3 April 2025 be noted.

ATTACHMENTS

- Letter Molly Opperman Appreciation for donation from the Junior Sports Assistance Fund [5.1.1 - 1 page]
- 2. Email Amanda Ratcliffe Appreciation of Donation from Fund for Kaylee Ratcliffe [5.1.2 1 page]

Thank you!



Dear City of Mt Gambier

I would like to sincerely thank the City of Mount
Gambier Junior Sports Assistance Fund for the
generous support towards my participation in the 2025
AusCycling Track National Championships in Queensland.
I am incredibly grateful for the assistance, which
helped me represent South Australia at this prestigious
event. I am thrilled to share that I won a silver and a
bronze medal at the championships. It was an amazing
experience, and I truly appreciate the support that
made it possible.

Once again, thank you for your generosity and for supporting young athletes in our community.

Sincerely,

Molly Opperman



From: Amanda Ratcliffe
To: Melissa Telford

Subject: Re: Letter to Mount Gambier and District Baseball League - Donation from the Junior Sports Assistance

Fund - Kaylee Ratcliffe

Date: Tuesday, 17 June 2025 8:15:31 PM

Attachments: <u>image001.png</u>

CAUTION: This email originated from outside of this Organisation. Do not click links or open attachments unless you recognise the sender and know the content is safe.

Good evening Melissa,

We just wanted to say thank you for your help with funding for Kaylee. It is muchly appreciated thank you

Amanda Ratcliffe

Sent from Outlook for Android

From: Melissa Telford < MTelford@mountgambier.sa.gov.au>

Sent: Thursday, June 5, 2025 9:18:17 AM

To: 'mgdbl@hotmail.com' <mgdbl@hotmail.com>; 'Michael.summers13@bigpond.com'

<Michael.summers13@bigpond.com>; 'finance@mtgbaseball.com.au'

<finance@mtgbaseball.com.au>

Cc: 'ajwapb@hotmail.com' <ajwapb@hotmail.com>

Subject: Letter to Mount Gambier and District Baseball League - Donation from the Junior Sports Assistance Fund - Kaylee Ratcliffe

Please find attached correspondence from the Junior Sports Assistance Fund.

Kind regards,

Melissa Telford

Councillor Support Officer

City of Mount Gambier

Civic Centre 10 Watson Terrace Mount Gambier

D 08 8721 2500

PO Box 56 Mount Gambier SA 5290

www.mountgambier.sa.gov.au



We acknowledge the Boandik Peoples as the traditional custodians of the land Mount Gambier/Berrin sits upon today. We pay our respects to Elders past, present and emerging.

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5.2 STATEMENT OF REVENUE AND EXPENSES 01/07/2024 - 31/05/2025

Author: Melissa Telford, Councillor Support Officer

Authoriser: Jane Fetherstonhaugh, General Manager Corporate and Regulatory

Services

RECOMMENDATION

1. That Junior Sports Assistance Fund Committee report titled 'Statement of Revenue and Expenses 01/07/2024 - 31/05/2025' as presented on Wednesday 9 July 2025 be noted.

2. The financial statement of the Fund as at 31 May 2025 be received, noting a cash balance of \$139,862.76.

PURPOSE

The purpose of this report is to provide the Junior Sports Assistance Fund Committee with details of the transactions and balance of the fund for 2024/2025 for the period 1 July 2024 to 31 May 2025.

TERMS OF REFERENCE

The Council shall ensure that adequate and proper accounting records are maintained in respect of the Fund and which shall be audited on an annual basis by the Auditor for the time being of the Council.

RELEVANT LEGISLATION

N/A

BACKGROUND / OPTIONS

The statement of income and expenditure of the Junior Sports Assistance Fund for the period 1 July 2024 to 31 May 2025 detailing payments to and from the Fund is provided for information.

CONCLUSION

The financial position of the Junior Sports Assistance Fund as at 31 May 2025 is sound, with the balance of the Fund being \$139,862.76.

ATTACHMENTS

Junior Sports Assistance Fund - Financial Statement - 01/07/2024 - 31/05/2025 [5.2.1 - 3 pages]

CITY OF MOUNT GAMBIER JUNIOR SPORTS ASSISTANCE FUND

STATEMENT OF REVENUE AND EXPENDITURE As at 31 May 2025

REVENUE					
Task 984	Member Contributions				\$ -
Task 985	Council Contributions City of Mount Gambier District Council of Grant		\$	12,000.00 4,000.00	\$ 16,000.00
Task 1160	Donations Income - General				\$ -
Task 1161	Donations Income - Coaching Clinics Refunded - Blue Lake Y Swimming Club - unused		\$	1,575.00	\$ 1,575.00
Task 1162	Donations Income Exceptional Juniors				\$ -
Task 1163	Donations Income - Youth Empowerment Sports Program Rotary Club of Mt Gambier Lakes	\$		3,000.00	\$ 3,000.00
Task 1165	Interest - Income				\$ -
TOTAL RE	VENUE				\$ 20,575.00
LESS EXPE					
TASK 986	Payment to Sportsperson Basketball Mount Gambier Inc Mount Gambier Cycling Club Mount Gambier Swimming Club Lakes Junior Tennis	\$ \$ \$		2,600.00 300.00 500.00 300.00	\$ 3,700.00
TASK 987	Payment to Coaching Clinic Mount Gambier Netball Association Basketball Mount Gambier Inc Mount Gambier Cycling Club Mount Gambier & District Pony Club	\$ \$ \$		1,870 2,000 2,000 2,130	\$ 8,000.00
TASK 988	Payment to Exceptional Junior Mount Gambier Cycling Club - Kai Arbery Mount Gambier Baseball League - Bree Ridding		\$ \$	1,500.00 1,500.00	\$ 3,000.00
TASK 989	Payment to Youth Empowerment Sports Program Basketball Mount Gambier Inc Mount Gambier & District Pony Club	\$ \$		600.00 600.00	\$ 1,200.00
TOTAL EX	PENDITURE				\$ 15,900.00
SURPLUS	(DEFICIT)				\$ 4,675.00

CITY OF MOUNT GAMBIER JUNIOR SPORTS ASSISTANCE FUND

STATEMENT OF NET ASSETS As at 31 May 2025

This is represented by:	
Net Assets as at 31 May 2025	\$ 135,187.76
Add Surplus/Defecit year ending 30 June 2024	\$ 4,675.00
	\$ 139,862.76
City of Mount Gambier Reserve Account	
8900.9950.9970 Junior Sports Assistance Fund Reserve	\$ 139,862.76

Donations	Income - Coaching Clinics	\$ 1,575.00
31/07/2024	Blue Lake Y Swimming Club	\$ 1,575.00
	Income - Youth Empowerment Sports Program	\$ 3,000.00
17/12/2024	Rotary Club of Mt Gambier Lakes	\$ 3,000.00
Payment to	o Sportsperson	\$ 3,700
08/04/2025	Basketball Mount Gambier Inc	\$ 1,100
21/03/2025	Mount Gambier Cycling Club	\$ 300
23/12/2024	Basketball Mount Gambier Inc	\$ 1,500
06/12/2024	Lakes Junior Tennis	\$ 300
24/09/2024	Mount Gambier Swimming Club Inc	\$ 500
Payment to	o Exceptional Junior	\$ 3,000
08/08/2024	Exceptional Junior Program Awardee - Kai Arbery	\$ 1,500
08/08/2024	,	\$ 1,500
	Coaching Clinic	\$ 8,000
04/04/2025	Mount Gambier Netball Association	\$ 1,870
04/04/2025		\$ 2,000
04/04/2025		\$ 2,000
04/04/2025	Mount Gambier & District Pony Club	\$ 2,130
Payment to	o Youth Empowerment Sports Program	\$ 1,200
01/12/2024	Basketball Mount Gambier Inc	\$ 600
05/12/2024	Mount Gambier & District Pony Club	\$ 600

5.3 APPLICATIONS FOR FINANCIAL ASSISTANCE FOR JUNIORS AND PAYMENTS FROM THE FUND - 01/03/2025 - 31/05/2025

Author: Melissa Telford, Councillor Support Officer

Authoriser: Jane Fetherstonhaugh, General Manager Corporate and Regulatory

Services

RECOMMENDATION

1. That Junior Sports Assistance Fund Committee report titled 'Applications for Financial Assistance for Juniors and Payments from the Fund - 01/03/2025 - 31/05/2025' as presented on Wednesday 9 July 2025 be noted.

PURPOSE

The purpose of the report is to provide detail on applications received for financial assistance from Members of the Junior Sports Assistance Fund and payments made from the Fund for the period 01/07/2024 to 31/05/2025.

TERMS OF REFERENCE

A record of applications received for financial assistance, any reports associated with such applications and the determinations, associated with the applications, must be maintained by the Secretary.

RELEVANT LEGISLATION

N/A

BACKGROUND / OPTIONS

This report provides detail on applications received for financial assistance from Members of the Junior Sports Assistance Fund and payments made from the Fund for the period 1 July 2024 to 31 May 2025 and is provided for information.

Applications for Financial Assistance

The following applications have been received and payments made from the Fund for period 1 July 2024 to 31 May 2025:

(a) Mount Gambier Netball Association

Nil

(b) Basketball Mount Gambier

(i) five nominees \$1,500 (ii) three nominees \$1,100

(c) Lower South East Hockey Association

Nil

(d) Mount Gambier and District Baseball League

Nil

Sports	Assistance Fund Committee Meeting Agend
(e)	Blue Lake Y Swim Club
	Nil
(f)	South Gambier Football/Netball Clubs
	Nil
(g)	North Gambier Football/Netball Clubs
	Nil
(h)	Mount Gambier Touch Association
	Nil
(i)	Mount Gambier and District Junior Cricket
	Nil
(j)	Mount Gambier Golf Club
	Nil
(k)	Mount Gambier District Little Athletics
	Nil
(I)	Discretionary
	Nil
(m)	Mount Gambier and District Pony Club
	Nil
(n)	South East Women's Football
	Nil
(o)	Mount Gambier Cycling Club
	(i) one nominee \$300
(p)	Limestone Coast Football Association
	Nil
(q)	<u>Lakes Junior Tennis</u>
	(i) one nominee \$300

Mount Gambier Swimming Club

one nominee

(r)

(i)

\$500

(s) West Gambier Netball Club

Nil

Payments from the Fund

Payments to Member Organisations for Junior Sportsperson's financial assistance for period 1 July 2024 to 31 May 2025 amounts to \$3,700 and total payments since 1 July 1988 to 31 May 2025 amounts to \$520,445.

Actual payments to Member Organisations for Coaching Clinics for the period 1 July 2024 to 31 May 2025 amounts to \$8,000 and total actual payments since 1 July 1991 to 31 May 2024 amounts to \$121,413.

Payments to Member Organisations for the Youth Empowerment Sports Program (formerly the Financially Disadvantaged Junior Program) for period 1 July 2024 to 31 May 2025 amounts to \$1,200 and total payments since 22 May 2013 to 31 May 2025 amounts to \$22,700.

Payments to Member Organisations for Exceptional Juniors for period 1 July 2024 to 31 May 2025 amounts to \$3,000 and total payments since 20th November 2013 to 31 May 2025 amounts to \$16,500. Note: this initiative was previously funded by a sponsor direct to the awardee.

Payments from the Junior Sports Fund on a quarterly basis over previous quarters for Juniors - State Selection only (not special programs) is as follows:

Financial year	Quarter	Totals each	Accumulative Totals
		quarter \$	\$
2024/2025	J – S	\$500	\$500
	O - D	\$1,800	\$2,300
	J – M	\$300	\$2,600
	A - 31/05/2025	\$1,100	\$3,700
2023/2024	J-S	\$6,700	\$6,700
	O - D	\$3,000	\$9,700
	J – M	\$1,800	\$11,500
	A – 31/05	\$1,500	\$13,000
2022/2023	J-S	\$450	\$450
	O - D	\$1,150	\$1,600
	J - M	\$2,400	\$4,000
	A - J	\$700	\$4,700
2021/2022	J-S	Nil	Nil
	O - D	\$700	\$700
	J - M	\$1,300	\$2,000
	A – J	\$1,650	\$3,650
2020/2021	J-S	Nil	Nil
	O - D	Nil	Nil
	J - M	\$750	\$750
	A - J	\$1,800	\$2,550
2019/2020	J-S	7,050	7,050
	O - D	1,700	8,750
	J - M	3,400	10,550
	A – J	Nil	10,550

2018/2019	J-S	5,500	5,500	
	0 - D	3,750	9,250	
	J - M	2,325	11,575	
	A – J	4,620	16,195	
2017/2018	J-S	4,100	4,100	
	O - D	4,600	8,700	
	J - M	2,100	10,800	
	A – J	2,650	13,450	

Other Applications Received

Since the 1July 2024:

- (a) no non-resident applications were received;
- (b) no applications for financial assistance were declined during this period;
- (c) one discretionary donation was made during this period:

Name	Details	Amount
Mount Gambier Cycling	Late Application for Youth	\$300
Club	Empowerment Sports Program	

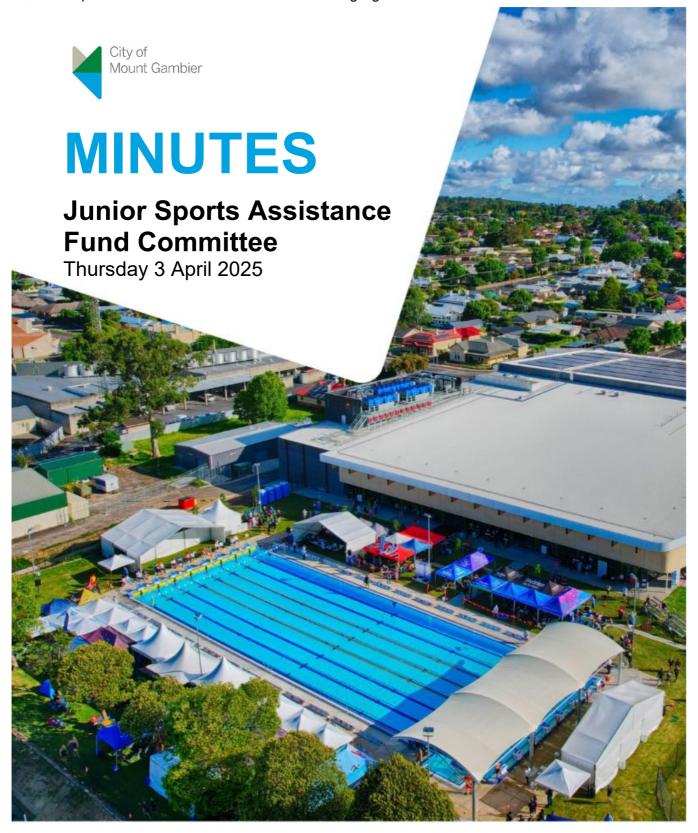
CONCLUSION

The Junior Sports Assistance Fund Report 'Applications for Financial Assistance for Juniors and Payments from the Fund - 01/07/2024 - 31/05/2025 is provided for the information and noting of the Committee.

ATTACHMENTS

Nil

- **6 URGENT MOTIONS WITHOUT NOTICE**
- 7 MEETING CLOSE
- 8 ATTACHMENT PREVIOUS COMMITTEE MINUTES



Minutes of City of Mount Gambier Junior Sports Assistance Fund Committee held at:

Time: 5:45 pm

Date: Thursday 3 April 2025

Location: Council Chamber - Civic Centre 10 Watson Terrace, Mount Gambier

City of Mount Gambier Junior Sports Assistance Fund Committee Meeting Minutes 3 April 2025

PRESENT: Cr Josh Lynagh (Presiding Member)

Mrs Felicity Walker Mrs Jenny Burston Ms Di Gould

OFFICERS IN Councillor Support Officer

- Mrs M Telford

ATTENDANCE:

1 ACKNOWLEDGEMENT OF COUNTRY

WE ACKNOWLEDGE THE BOANDIK PEOPLES AS THE TRADITIONAL CUSTODIANS OF THE LAND WHERE WE MEET TODAY. WE RESPECT THEIR SPIRITUAL RELATIONSHIP WITH THE LAND AND RECOGNISE THE DEEP FEELINGS OF ATTACHMENT OUR FIRST NATIONS PEOPLES HAVE WITH THE LAND.

2 APOLOGIES

COMMITTEE RESOLUTION JSAF 2025/1

Moved: Cr Josh Lynagh Seconded: Felicity Walker

That the apologies from Andrew Matheson and Cr Megan Dukalskis be received.

CARRIED

3 CONFIRMATION OF MINUTES

3.1 CONFIRMATION OF MINUTES

COMMITTEE RESOLUTION JSAF 2025/2

Moved: Cr Josh Lynagh Seconded: Di Gould

That the minutes of the Junior Sports Assistance Fund Committee Meeting held on 4 December 2024 be confirmed as an accurate record of the proceedings of the meeting.

CARRIED

4 QUESTIONS WITHOUT NOTICE

Nil

City of Mount Gambier Junior Sports Assistance Fund Committee Meeting Minutes 3 April 2025

5 REPORTS

5.1 STATEMENT OF REVENUE AND EXPENSES - 01/07/2024 TO 28/02/2025

COMMITTEE RESOLUTION JSAF 2025/3

Moved: Cr Josh Lynagh Seconded: Jenny Burston

- That Junior Sports Assistance Fund Committee report titled 'Statement of Revenue and Expenses – 01/07/2024 to 28/02/2025' as presented on Thursday 3 April 2025 be noted.
- 2. The financial statement of the Fund as at 28 February 2025 be received, noting a cash balance of \$148,362.76.

CARRIED

5.2 APPLICATIONS FOR FINANCIAL ASSISTANCE FOR JUNIORS AND PAYMENTS FROM THE FUND - 01/07/2024 - 28/02/2025

COMMITTEE RESOLUTION JSAF 2025/4

Moved: Felicity Walker Seconded: Jenny Burston

1. That Junior Sports Assistance Fund Committee report titled 'Applications for Financial Assistance for Juniors and Payments from the Fund - 01/07/2024 - 28/02/2025' as presented on Thursday 3 April 2025 be noted.

CARRIED

5.3 RESIGNATION OF BLUE LAKE Y SWIM CLUB FROM THE JUNIOR SPORTS ASSISTANCE FUND

COMMITTEE RESOLUTION JSAF 2025/5

Moved: Cr Josh Lynagh Seconded: Felicity Walker

1. That Junior Sports Assistance Fund Committee report titled 'Resignation of Blue Lake Y Swim Club from the Junior Sports Assistance Fund' as presented on Thursday 3 April 2025 be noted.

CARRIED

City of Mount Gambier Junior Sports Assistance Fund Committee Meeting Minutes 3 April 2025

5.4 COACHING CLINIC PROGRAM - APPLICATIONS RECEIVED

COMMITTEE RESOLUTION JSAF 2025/6

Moved: Cr Josh Lynagh Seconded: Di Gould

- 1. That Junior Sports Assistance Fund Committee report titled 'Coaching Clinic Program Applications Received' as presented on Thursday 3 April 2025 be noted.
- 2. The following funding be made available to the Member Organisation named below to assist in the conduct of specialised coaching clinics in accordance with the guidelines for such Clinics:

(i)	Mount Gambier Netball Association	\$1,870
(ii)	Mount Gambier and District Pony Club	\$2,130
(iii)	Basketball Mount Gambier	\$2,000
(iv)	Mount Gambier Cycling Club	\$2,000

- 3. A second call for Specialised Coaching Clinic Funding up to the amount of \$8,000 be advertised in October to give consideration to Member Organisations that are operational in the summer months.
- 4. Additional Specialised Coaching Clinic Funding above the \$5,000 yearly allocation be considered on a yearly basis.

CARRIED

6 URGENT MOTIONS WITHOUT NOTICE

Nil

7 MEETING CLOSE

The meeting closed at 6.00 p.m.

The minutes of this meeting were confirmed at the Junior Sports Assistance Fund Committee Meeting held DD MMMM YYYY

PRESIDING MEMBER