

Civic Centre, 10 Watson Terrace Mount Gambier SA 5290

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mountgambier.sa.gov.au

I hereby give notice that a Junior Sports Assistance Fund Committee Meeting will be held on:

Date: Wednesday, 19 May 2021

Time: 5.30 pm

Location: Level 1 Conference Room

Civic Centre

10 Watson Terrace

Mount Gambier

AGENDA

Junior Sports Assistance Fund Committee Meeting 19 May 2021

Barbara Cernovskis
Acting Chief Executive Officer

14 May 2021

Order Of Business

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1 ACKNOWLEDGEMENT OF COUNTRY

We acknowledge the Boandik peoples as the traditional custodians of the land where we meet today. We respect their spiritual relationship with the land and recognise the deep feelings of attachment our indigenous peoples have with this land.

2 APOLOGY(IES)

Nil

3 CONFIRMATION OF MINUTES

Junior Sports Assistance Fund Committee Meeting - 9 December 2020

RECOMMENDATION

That the minutes of the Junior Sports Assistance Fund meeting held on 9 December 2020 be confirmed as an accurate record of the proceedings of the meeting.

4 QUESTIONS WITHOUT NOTICE

5 REPORTS

5.1 CORRESPONDENCE RECEIVED - REPORT NO. AR21/22260

Committee: Junior Sports Assistance Fund

Meeting Date: 19 May 2021
Report No.: AR21/22260
CM9 Reference: AF11/725

Author: Melissa Telford, Administration Officer - Executive Support

Authoriser: Barbara Cernovskis, Acting Chief Executive Officer

Summary: The report provides details on correspondence received since the

last general meeting of the Fund dated 28 October 2020.

Strategic Plan Reference:

Goal 1: Our People

REPORT RECOMMENDATION

1. That Junior Sports Assistance Fund Report No. AR21/22260 titled 'Correspondence Received' as presented on 19 May 2021 be noted.

TYPE OF REPORT

Other

BACKGROUND

The report provides details of correspondence received since the previous general meeting of the Fund held 28 October 2020 and is provided for information.

PROPOSAL

The Secretary reported that the following correspondence has been received thanking the Fund for payments made since the last general meeting dated 28 October 2020:-

- Basketball Mount Gambier (letter of appreciation for the Committees decision to waive Member Contributions for 2020/2021)
- Mount Gambier Cycling Club (letter of thanks for donation for Coaching Clinic funding)

LEGAL IMPLICATIONS

N/A

STRATEGIC PLAN

The Junior Sports Assistance Fund supports its member sporting organisations to develop and grow to achieve their aspirations and encourage and support participation.

- 1.1.1 Fostering and supporting community-based organisations.
- 1.1.2 Supporting programs that allow our community groups to be more effective in achieving their goals.
- 1.2.2 Helping community groups to help themselves by providing support for effective networks to develop and grow.
- 1.3.2 Providing opportunities to enable our community to be supported and involved.

COUNCIL POLICY

N/A

ECONOMIC IMPLICATIONS

N/A

ENVIRONMENTAL IMPLICATIONS

N/A

SOCIAL IMPLICATIONS

The Junior Sports Assistance Fund provides financial assistance to local junior sportspersons of Mount Gambier and District who have achieved as a minimum, selection in a formal State team and who compete at National sporting events (or equivalent) and who are a member of an Affiliated Sporting Organisation to aid in the financial burden these events place on regional families.

The Fund provides an ongoing pool of money for distribution to those juniors selected to represent the State or to represent Australia or equivalent and it also provides additional funding sourced from external sponsorship which is awarded to an exceptional junior on an annual basis.

CULTURAL IMPLICATIONS

N/A

RESOURCE IMPLICATIONS

The Junior Sports Assistance Fund places no additional financial implications for Council.

VALUE FOR MONEY

N/A

RISK IMPLICATIONS

N/A

EQUALITIES AND DIVERSITY IMPLICATIONS

N/A

ENGAGEMENT AND COMMUNICATION STRATEGY

Communication with Member Organisations is ongoing. Applications for funding for State or National Funding can be received at any time. Specialised programs run on an annual basis such as Specialised Coaching Clinics, Disadvantaged Juniors and Exceptional Junior and these Programs are promoted to Members Organisations of the Fund as the arise.

IMPLEMENTATION STRATEGY

N/A

CONCLUSION AND RECOMMENDATION

This report presents correspondence received for presentation to the Junior Sports Assistance Fund Committee for noting.

ATTACHMENTS

- 1. Letter of Appreciation Basketball Mount Gambier J.
- 2. Letter of Appreciation Mount Gambier Cycling Club J.



BASKETBALL MOUNT GAMBIER INC ABN 88 141 577 814

The Icehouse: Commercial St West, Mount Gambier P O Box 656, Mount Gambier, SA 5290 Phone (08) 8723 2050 Fax (08) 8723 1212 Email: admin@basketballmtgambier.com.au

3rd November 2020

Barbara Cernovskis Secretary City of Mount Gambier Junior Sports Assistance Fund P O Box 56 MOUNT GAMBIER SA 5290

Email: city@mountgambier.sa.gov.au

Dear Barbara,

RE:

Basketball Mount Gambier Inc acknowledges your letter dated 29th October 2020 and we write to thank City of Mount Gambier Junior Sports Assistance Fund for the waiver of member's contributions for 2020/21 financial year.

This is a considerate gesture and we appreciate the committee thinking of sporting clubs that have struggled in this trying time.

We look forward to working with the Junior Sports Assistance Fund Committee again in 2020/21.

Yours Sincerely,

T-Stewart
Teresa Stewart
Administration Officer

AFFILIATED WITH THE BASKETBALL ASSOCIATION OF SOUTH AUSTRALIA



Dear Barbara,

The Mount Gambier Cycling Club wishes to extend our sincerest thanks for your recent sponsorship.

Your support facilitated an opportunity for our regional junior cycling riders, attendance to a 2-day professional development session, facilitated by professional cycling coaches Josh Harrison and Caitlin Ward.

The sponsorship made the 2-day event a major success for all in attendance, enabling them to participate in important skill-based sessions that will be invaluable to their future cycling endeavors.

Thank you again for your generous support of our Club.

Yours sincerely,

Tina Opperman

MGCC Secretary

5.2 STATEMENT OF REVENUE AND EXPENSES - 01/07/2020 - 30/04/2021 - REPORT NO. AR21/22323

Committee: Junior Sports Assistance Fund

Meeting Date: 19 May 2021 Report No.: AR21/22323

CM9 Reference: AF11/725

Author: Melissa Telford, Administration Officer - Executive Support

Authoriser: Barbara Cernovskis, Acting Chief Executive Officer

Summary: This report presents the financial position of the Junior Sports

Assistance Fund for period 1 July 2020 – 30 April 2021.

Strategic Plan Reference:

Goal 1: Our People

REPORT RECOMMENDATION

- 1. That Junior Sports Assistance Fund Report No. AR21/22323 titled 'Statement of Revenue and Expenses 01/07/2020 30/04/2021' as presented on 19 May 2021 be noted.
- 2. The financial statement of the Fund as 30 April 2021 be received, noting a cash balance of \$116,166.64.

TYPE OF REPORT

Other

BACKGROUND

The financial position of the Junior Sports Assistance Fund is reported for the information of the Committee detailing revenue and expenses since the previous general meeting of the Fund.

PROPOSAL

This report provides the Junior Sports Assistance Fund Committee with details of the balance of funds at 30 April 2021. Provided is the revenue from the member sporting organisations, Council contributions, bank interest and any donations received during the reporting period. Payments to junior sportspersons, coaching clinics, exceptional and financially disadvantaged juniors are also provided to inform the members of the expenditure incurred during this period. This allows the Committee the ability to assess current funds and to determine whether any adjustment is necessary in relation to payments to member organisations.

LEGAL IMPLICATIONS

N/A

STRATEGIC PLAN

The Junior Sports Assistance Fund supports its member sporting organisations to develop and grow to achieve their aspirations and encourage and support participation.

- 1.1.1 Fostering and supporting community-based organisations.
- 1.1.2 Supporting programs that allow our community groups to be more effective in achieving their goals.
- 1.2.2 Helping community groups to help themselves by providing support for effective networks to develop and grow.
- 1.3.2 Providing opportunities to enable our community to be supported and involved.

COUNCIL POLICY

N/A

ECONOMIC IMPLICATIONS

N/A

ENVIRONMENTAL IMPLICATIONS

N/A

SOCIAL IMPLICATIONS

The Junior Sports Assistance Fund provides financial assistance to local junior sportspersons of Mount Gambier and District who have achieved as a minimum, selection in a formal State team and who compete at National sporting events (or equivalent) and who are a member of an Affiliated Sporting Organisation to aid in the financial burden these events place on regional families.

The Fund provides an ongoing pool of money for distribution to those juniors selected to represent the State or to represent Australia or equivalent and it also provides additional funding sourced from external sponsorship which is awarded to an exceptional junior on an annual basis.

CULTURAL IMPLICATIONS

N/A

RESOURCE IMPLICATIONS

The Junior Sports Assistance Fund places no additional financial implications for Council.

VALUE FOR MONEY

N/A

RISK IMPLICATIONS

N/A

EQUALITIES AND DIVERSITY IMPLICATIONS

N/A

ENGAGEMENT AND COMMUNICATION STRATEGY

Communication with Member Organisations is ongoing. Applications for funding for State or National Funding can be received at any time. Specialised programs run on an annual basis such as Specialised Coaching Clinics, Disadvantaged Juniors and Exceptional Junior and these Programs are promoted to Members Organisations of the Fund as the arise.

IMPLEMENTATION STRATEGY

N/A

CONCLUSION AND RECOMMENDATION

The financial position of the Junior Sports Assistance Fund as at 30 April 2021 is very sound. The consolidated balance of the fund is \$116,166.64 which is more than sufficient to cover future commitments. This report is presented for noting.

ATTACHMENTS

1. Junior Sports Assistance Fund - Statement of Revneue and Expenditure 01/07/2020-30/04/2021 1

CITY OF MOUNT JUNIOR SPORTING FUND - Work Order 64845

STATEMENT OF REVENUE AND EXPENDITURE For Financial Year 2021 - As at 30/04/2021

REVENUE				
Task 984	Member Contributions			\$
Task 985	Council Contributions City of Mount Gambier District Counil of Grant	\$ \$	12,000.00 4,000.00	\$ 16,000.00
Task 1160	Donations Income - General			
Task 1161	Donations Income - Coaching Clinics			\$
Task 1162	Donations Income Exceptional Juniors Commercial Club	\$	2,500.00	\$ 2,500.00
Task 1163	Donations Income - Disadvantaged Junior			\$
Task 1165	Interest - Income			\$ 181.76
TOTAL RE	VENUE			\$ 18,681.76
LESS EXPE				2.550.00
IASK 986	Payment to Sportsperson Lower South East Hockey Association – Mercedes Theobald	s	450.00	\$ 2,550.00
	Mount Gambier Cycling Club – Bertus Daniel van Niekerk	Š	300.00	
	Basketball Mount Gambier - Young / Bryant	s	600.00	
	Lower South East Hockey Association - Cameron / Earle / Millhouse	\$	1,200.00	
TASK 734	Payment to Coaching Clinic			\$ 5,000.00
	Basketball Mount Gambier	\$	2,000.00	
	Blue Lake Y Swim Club	\$	2,000.00	
	Mount Gambier Cycling Club	\$	1,000.00	
TASK 842	Payment to Exceptional Junior			\$ 1,000.00
	Mount Gambier Cycling Club – Tess White	\$	1,000.00	
TASK 843	Payment to Financially Disadvantaged Junior			\$ -
TOTAL EX	PENDITURE			\$ 8,550.00
SURPLUS	(DEFICIT)			\$ 10,131.76

STATEMENT OF ASSETS For Financial Year 2021 - As at 30/04/2021

TOTAL ASSETS	\$ 116,166.64
8900.9950.9970 Junior Sports Assistnace Fund Reserve	
City of Mount Gambier Reserve Account	\$ 116,166.64

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5.3 APPLICATIONS FOR FINANCIAL ASSISTANCE FOR JUNIORS AND PAYMENTS FROM THE FUND - 01/09/2020 TO 30/04/2021 - REPORT NO. AR21/26424

Committee: Junior Sports Assistance Fund

Meeting Date: 19 May 2021 Report No.: AR21/26424

CM9 Reference: AF11/725

Author: Melissa Telford, Administration Officer - Executive Support

Authoriser: Barbara Cernovskis, Acting Chief Executive Officer

Summary: This report provides detail on applications received for financial

assistance from Members of the Fund and payments made from the

Fund for period 01/09/2020 to 30/04/2021.

Strategic Plan Reference:

Goal 1: Our People

REPORT RECOMMENDATION

1. That Junior Sports Assistance Fund Report No. AR21/26424 titled 'Applications for Financial Assistance for Juniors and Payments from the Fund - 01/09/2020 to 30/04/2021 ' as presented on 19 May 2021 be noted.

TYPE OF REPORT

Other

BACKGROUND

This report provides details on applications received for financial assistance from Members of the Junior Sports Assistance Fund and payments made from the Fund from meeting to meeting and is provided for information.

PROPOSAL

Applications for Financial Assistance

The following applications have been received and payments made from the Fund for period 1 September 2020 to 30 April 2021:

(a) Mount Gambier Netball Association

Nil

(b) Basketball Mount Gambier

(i) two nominees \$600

(c) Lower South East Hockey Association

(i) one nominee \$450 (ii) three nominee \$1,200

(d) Mount Gambier and District Baseball League

Nil

(e) Blue Lake Y Swim Club

Nil

(f) South Gambier Football/Netball Clubs

Nil

(g) North Gambier Football/Netball Clubs

Nil

(h) Mount Gambier Touch Association

Nil

(i) Mount Gambier and District Junior Cricket

Nil

(j) Mount Gambier Golf Club

Nil

(k) Mount Gambier District Little Athletics

Nil

(I) <u>Discretionary</u>

Nil

(m) Mount Gambier and District Pony Club

Nil

(n) South East Women's Football

Nil

(o) Mount Gambier Cycling Club

(i) one nominee

\$300

(p) <u>Limestone Coast Football Association</u>

Nil

(q) Lakes Junior Tennis

Nil

(r) Mount Gambier Swimming Club

Nil

Payments from the Fund - Since 1 July 2015

Payments to Member Organisations for Junior Sportsperson's financial assistance for period 1 July 2020 to 30 April 2021 amounts to \$2,550 and total payments since 1 July 1988 to 30 April 2021 amounts to \$493,745.

Actual payments to Member Organisations for Coaching Clinics for the period 1 July 2020 to 30 April 2021 amounts to \$5,000 and total actual payments since 1 July 1991 to 30 April 2021 amounts to \$95,383.

Payments to Member Organisations for Financially Disadvantaged Juniors for period 1 July 2020 to 30 April 2021 amounts to Nil and total payments since 22 May 2013 to 30 April 2021 amounts to \$15,900.

Payments to Member Organisations for Exceptional Juniors for period 1 July 2020 to 30 April 2021 amounts to \$1,000 and total payments since 20th November 2013 to 30 April 2021 amounts to \$8,000. Note: this initiative was previously funded by a sponsor direct to the awardee.

Payments from the Junior Sports Fund on a quarterly basis over previous quarters for Juniors - State Selection only (not coaching etc.) is as follows:

Financial year	Quarter	Totals	Accumulative
		each	Totals \$
		quarter \$	
2020/2021	J - S	Nil	Nil
	O - D	Nil	Nil
	J - M	\$750	\$750
	April	\$1,800	\$2,550
2019/2020	J - S	7,050	7,050
	O - D	1,700	8,750
	J - M	3,400	10,550
	A - J	Nil	10,550
2018/2019	J - S	5,500	5,500
	O - D	3,750	9,250
	J - M	2,325	11,575
	A - J	4,620	16,195
2017/2018	J - S	4,100	4,100
	O - D	4,600	8,700
	J - M	2,100	10,800
	A - J	2,650	13,450
2016/2017	J - S	6,750	6,750
	O - D	2,250	9,000
	J - M	8,500	17,500
	A - J	2,850	20,350
2015/2016	J - S	3,450	3,450
	O - D	9,950	13,400
	J - M	3,900	17,300
	A - J	3,300	20,600

Other Applications Received

Since the previous general meeting of 28 October 2020 to 30 April 2021:

(a) one non-resident application was received during this period;

Name	Sport	Amount	Resides
Rhys Earle	Lower South East Hockey Association	\$400	Tantanoola

- (b) no applications for financial assistance were declined during this period.
- (c) no discretionary donation was made during this period.

LEGAL IMPLICATIONS

N/A

STRATEGIC PLAN

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- 1.1.1 Fostering and supporting community-based organisations.
- 1.1.2 Supporting programs that allow our community groups to be more effective in achieving their goals.
- 1.2.2 Helping community groups to help themselves by providing support for effective networks to develop and grow.
- 1.3.2 Providing opportunities to enable our community to be supported and involved.

COUNCIL POLICY

N/A

ECONOMIC IMPLICATIONS

N/A

ENVIRONMENTAL IMPLICATIONS

N/A

SOCIAL IMPLICATIONS

The Junior Sports Assistance Fund provides financial assistance to local junior sportspersons of Mount Gambier and District who have achieved as a minimum, selection in a formal State team and who compete at National sporting events (or equivalent) and who are a member of an Affiliated Sporting Organisation to aid in the financial burden these events place on regional families.

The Fund provides an ongoing pool of money for distribution to those juniors selected to represent the State or to represent Australia or equivalent and it also provides additional funding sourced from external sponsorship which is awarded to an exceptional junior on an annual basis.

CULTURAL IMPLICATIONS

N/A

RESOURCE IMPLICATIONS

The Junior Sports Assistance Fund places no additional financial implications for Council.

VALUE FOR MONEY

N/A

RISK IMPLICATIONS

N/A

EQUALITIES AND DIVERSITY IMPLICATIONS

N/A

ENGAGEMENT AND COMMUNICATION STRATEGY

Communication with Member Organisations is ongoing. Applications for funding for State or National Funding can be received at any time. Specialised programs run on an annual basis such as Specialised Coaching Clinics, Disadvantaged Juniors and Exceptional Junior and these Programs are promoted to Members Organisations of the Fund as the arise.

IMPLEMENTATION STRATEGY

N/A

CONCLUSION AND RECOMMENDATION

The Junior Sports Assistance Fund Report 'Applications for Financial Assistance for Juniors and Payments from the Fund - 01/09/2020 to 30/04/2021 ' is provided for the information and noting of the Committee.

ATTACHMENTS

Nil

5.4 PROCESSING OF APPLICATIONS FOR FUNDING - REPORT NO. AR21/26592

Committee: Junior Sports Assistance Fund

Meeting Date: 19 May 2021
Report No.: AR21/26592
CM9 Reference: AF11/725

Author: Melissa Telford, Administration Officer - Executive Support

Authoriser: Barbara Cernovskis, Acting Chief Executive Officer

Summary: This report provides an overview of how applications are assessed

for the information of the Committee and possible review if deemed

necessary.

Strategic Plan Reference:

Goal 1: Our People

REPORT RECOMMENDATION

- 1. That Junior Sports Assistance Fund Report No. AR21/26592 titled 'Processing of Applications for Funding' as presented on 19 May 2021 be noted.
- 2. To ensure fairness and consistency to all applicants the Junior Sports Assistance Fund Committee recommends that applications are:
 - (i) (insert option 1, 2 or 3 or alternative)

TYPE OF REPORT

Other

BACKGROUND

To ensure all applications are processed in a fair manner and to ensure juniors are receiving similar amounts with respect to the money outlaid the Junior Sports Assistance Fund may contribute from 10% up to 30% of the total costs to attend a state or national event.

The terms of reference state: "the distribution policy from the core component of the Fund will be as determined by the Committee and reviewed annually". This allows the Committee flexibility to adjust the contributions dependant on the financial capacity of the Fund in any given year.

Currently the allocation is calculated based on 10% of the total cost of the principle event.

Fundraising by an eligible applicant is not to be discouraged if an applicant wishes to do so and should not be seen as a reason to decline any application as a matter of principle.

Any junior who is a registered member of one of our member organisations is eligible for funding irrespective of their place of residence.

PROPOSAL

Applications received are assessed on the expense details provided on the application form and in line with our funding formula to ensure fairness and consistency to applicants.

Member Organisations who have multiple juniors attending a state or national event generally submit applications for their juniors in bulk. Unfortunately, on occasions this does not occur and we receive these applications individually.

Expense details for individual applicants can vary dependant on circumstances, for example some athletes may have represented the State previously and may not require full uniform/equipment in comparison to a junior who is selected for the first time and needs the full uniform/equipment package.

When applications come through in bulk, expenses are calculated and averaged out to ensure all applicants receive the same amount. If we receive further applications at a later stage, these applications are assessed on an individual basis, or matched to previous bulk applicants if the expense details do not vary dramatically.

This report is provided to get direction from the Committee as to how you would like us to manage these applications going forward to maintain a sense of fairness and consistency:

- manage applications in bulk where possible, averaging expenses and any late applications received matched regardless of expenses outlaid
- manage applications in bulk where possible, averaging expenses and late applications are assessed on expense details provided
- consider each application on individual expenses provided

LEGAL IMPLICATIONS

N/A

STRATEGIC PLAN

The Junior Sports Assistance Fund supports its member sporting organisations to develop and grow to achieve their aspirations and encourage and support participation.

- 1.1.1 Fostering and supporting community-based organisations.
- 1.1.2 Supporting programs that allow our community groups to be more effective in achieving their goals.
- 1.2.2 Helping community groups to help themselves by providing support for effective networks to develop and grow.
- 1.3.2 Providing opportunities to enable our community to be supported and involved.

COUNCIL POLICY

N/A

ECONOMIC IMPLICATIONS

N/A

ENVIRONMENTAL IMPLICATIONS

N/A

SOCIAL IMPLICATIONS

The Junior Sports Assistance Fund provides financial assistance to local junior sportspersons of Mount Gambier and District who have achieved as a minimum, selection in a formal State team and who compete at National sporting events (or equivalent) and who are a member of an Affiliated Sporting Organisation to aid in the financial burden these events place on regional families.

The Fund provides an ongoing pool of money for distribution to those juniors selected to represent the State or to represent Australia or equivalent and it also provides additional funding sourced from external sponsorship which is awarded to an exceptional junior on an annual basis.

CULTURAL IMPLICATIONS

N/A

RESOURCE IMPLICATIONS

The Junior Sports Assistance Fund places no additional financial implications for Council.

VALUE FOR MONEY

N/A

RISK IMPLICATIONS

N/A

EQUALITIES AND DIVERSITY IMPLICATIONS

N/A

ENGAGEMENT AND COMMUNICATION STRATEGY

Communication with Member Organisations is ongoing. Applications for funding for State or National Funding can be received at any time. Specialised programs run on an annual basis such as Specialised Coaching Clinics, Disadvantaged Juniors and Exceptional Junior and these Programs are promoted to Members Organisations of the Fund as the arise.

IMPLEMENTATION STRATEGY

N/A

CONCLUSION AND RECOMMENDATION

To ensure fairness and consistency to all applicants the Junior Sports Assistance Fund Committee recommends that applications are:

Option 1

• managed in bulk where possible, averaging expenses and any late applications received matched regardless of expenses outlaid

Option 2

 manage applications in bulk where possible, averaging expenses and late applications are assessed on expense details provided

Option 3

consider each application on individual expenses provided

or alternative.

ATTACHMENTS

Nil

5.5 COACHING CLINIC APPLICATIONS - ANNUAL CALL - REPORT NO. AR21/26456

Committee: Junior Sports Assistance Fund

Meeting Date: 19 May 2021
Report No.: AR21/26456
CM9 Reference: AF11/725

Author: Melissa Telford, Administration Officer - Executive Support

Authoriser: Barbara Cernovskis, Acting Chief Executive Officer

Summary: The Junior Sports Assistance Fund provides a Coaching Clinic

Program to assist Member Organisations with the costs associated in providing Specialised Coaching Clinics for players, coaches or umpires. Member Organisations are invited to submit applications

for the consideration of the Fund.

Strategic Plan Reference:

Goal 1: Our People

REPORT RECOMMENDATION

- 1. That Junior Sports Assistance Fund Report No. AR21/26456 titled 'Coaching Clinic Applications Annual Call 'as presented on 19 May 2021 be noted.
- 2. The following funding be made available to the Member Organisation named below to assist in the conduct of specialised coaching clinics in accordance with the guidelines for such Clinics:
 - (i)
 - (ii)
 - (iii)
 - (iv)
 - (v)

TYPE OF REPORT

Other

BACKGROUND

The City of Mount Gambier Junior Sports Assistance Fund provides an annual Coaching Clinic Program to the value of \$5,000. This sponsorship enables Member Organisations of the Fund to submit applications for consideration to conduct specialised coaching clinics for their juniors, coaches or umpires.

PROPOSAL

Member Organisations were invited to submit their applications for consideration and in accordance with the guidelines and the application form closing on Friday 7 May 2021.

As at Friday 7 May 2021 the following nominations were received:

(i) MOUNT GAMBIER CYCLING CLUB

Coach: Tim Decker (current Olympic Coach)

Dates: 16/17 October, 2021 Duration: 9 am – 4 pm both days

No. of Juniors/Coaches/Umpires: All LCRSA cyclists and MGCC junior members

Location: Blue Lake Sports Park – Cycling Velodrome

Purpose: Tim Decker, current Australian Olympic Coach has agreed to conduct

a training session with all junior riders. The clinic is planned to develop current skills of riders as well as look at mental well-being of elite

athletes. During the clinic we will focus on track riding/racing.

Cost: \$2,000
Contribution from Member: Nil
Charge to Members: Nil

Previous Funding from JSAF: \$2,315 combined totals Funding from JSAF this application: (to be determined)

(ii) MOUNT GAMBIER AND DISTRICT PONY CLUB

Coach: Nigel Treloar – 6th Australia (ESA) Level 2 Eventing Coach and high

level rider (one of SA's top level coaches)

Dates: 22/23 May 2021

Duration: 8 am – 4 pm both days

No. of Juniors/Coaches/Umpires: 40 - all Juniors and Equestrians / Pony Clubs

(juniors and coaches)

Location: Pony Club grounds, Airport Road, Wandilo

Purpose: The opportunity for all ability riders to have instruction from one of

South Australia's top level coaches.

Cost: \$2,100

Contribution from Member: \$1,000 (ESA)

Charge to Members: possibility dependent on funding

Previous Funding from JSAF: \$2,600 combined totals Funding from JSAF this application: (to be determined)

(iii) MOUNT GAMBIER SWIMMING CLUB

Coach: Vivienne Kennedy, Silver Licence Coach, Glenelg Sharks/National

Team Coach/Country Development Squad Coach

Darryl Kennedy, Referee Course Delivery, Swimming Victoria/

completed Multi-class Officials Training

Dates: Aug/Sep (Portland), October (Mount Gambier), Nov/Dec (Lucindale)

Duration: Each clinic – 1 day (6 hours)
No. of Juniors/Coaches/Umpires: 80 swimmers/parents

Location: Portland YMCA, Swimskool (Mt Gambier), Lucindale Area School Purpose: Mount Gambier Swimming Club would like to facilitate a series

Mount Gambier Swimming Club would like to facilitate a series of clinics to assist swimmers with intensive diving practise predominately. Currently there is no access to diving facilities in Mt Gambier whilst the outdoor pool is closed. We would like to run a clinic locally at Swimskool to focus on stroke technique in the lead up to the summer season. The other clinics will enable swimmers to dive and prepare for upcoming meets. The Portland meet will also provide parents with the opportunity to attend referee training only available in SA at a state level to assist with the running of local meets in preparation for hosting carnivals once the Wulanda Recreation and Convention Centre opens.

The Portland YMCA facility has diving blocks in its indoor heated pool, gym for dryland sessions, conference room for parent training and clubrooms for the club to access. Other clinics to be held at Swimskool (no diving opportunities) and Lucindale Area School when the weather

warms up (diving blocks available at pool).

Cost: \$3,800

Contribution from Member: Limited funds but currently looking at funding options.

Cost to Juniors: Swimmers may be charged up to \$50 depending on

funding and numbers.

Previous Funding from JSAF: \$1,050 combined totals (Mt Gambier Swimming Club only)

\$3,200 combined totals (Joint applications Blue Lake Y Swim Club)

Funding from JSAF this application: (to be determined)

(iv) BASKETBALL MOUNT GAMBIER

Coach: Brett Maher (represented Australia at 3 Olympic Games and 3 time

NBL Champion and Scott Ninnis (head coach Adelaide 36's and had a

long NBL career.

Dates: 28/29/30 September 2021

Duration: 9 am - 12 noon / 1 pm - 4 pm

No. of Juniors/Coaches/Umpires: 90 juniors maximum per session

Location: Icehouse Basketball Stadium

Purpose: Grow the sport at the community level. Help develop our community

level coaches.

Cost: \$1,200 Contribution from Member: Nil

Cost to Junior: Fee to juniors dependent on funding /No charge for

coaches

Previous Funding from JSAF: \$6,637 combined totals Funding from JSAF this application: (to be determined)

(V) BLUE LAKE Y SWIM CLUB

Coach: Georgine and John Luscombe (Georgine is a ASCTA Gold Licence

Coach with a wealth of National Level coaching experience and been selected on an Australian Team as coach. John is an ASCTA Silver Level coach with experience coaching State and National Teams.

Dates: September/October 2021

Duration: 3 days 1-2 pool sessions per day with dryland and fitness

No. of Juniors/Coaches/Umpires: 25 swimmers and up to 4 coaches Location: Swimskool and Penola Swimming Pool

Purpose: To provide swimming sessions to benefit swimmers in the lead up to

major competition season (SA Country Championships in January 2022 and SA State Championships in March 2022) as well as professional development for local coaches. The clinic will focus on technique, stroke work, diving, underwater work, start and turns and

potentially dryland fitness sessions.

Cost: \$2,350
Contribution from Member: \$500
Cost to Junior: No charge

Previous Funding from JSAF: \$4,500 combined totals (Blue Lake Y Swim Club only)

\$3,200 combined totals (Joint applications Mt Gambier Swim Club)

Funding from JSAF this application: (to be determined)

LEGAL IMPLICATIONS

N/A

STRATEGIC PLAN

The Junior Sports Assistance Fund supports its member sporting organisations to develop and grow to achieve their aspirations and encourage and support participation.

- 1.1.1 Fostering and supporting community-based organisations.
- 1.1.2 Supporting programs that allow our community groups to be more effective in achieving their goals.
- 1.2.2 Helping community groups to help themselves by providing support for effective networks to develop and grow.
- 1.3.2 Providing opportunities to enable our community to be supported and involved.

COUNCIL POLICY

N/A

ECONOMIC IMPLICATIONS

ENVIRONMENTAL IMPLICATIONS

N/A

SOCIAL IMPLICATIONS

The Junior Sports Assistance Fund provides financial assistance to local junior sportspersons of Mount Gambier and District who have achieved as a minimum, selection in a formal State team and who compete at National sporting events (or equivalent) and who are a member of an Affiliated Sporting Organisation to aid in the financial burden these events place on regional families.

The Fund provides an ongoing pool of money for distribution to those juniors selected to represent the State or to represent Australia or equivalent and it also provides additional funding sourced from external sponsorship which is awarded to an exceptional junior on an annual basis.

CULTURAL IMPLICATIONS

N/A

RESOURCE IMPLICATIONS

The Junior Sports Assistance Fund places no additional financial implications for Council.

VALUE FOR MONEY

N/A

RISK IMPLICATIONS

N/A

EQUALITIES AND DIVERSITY IMPLICATIONS

N/A

ENGAGEMENT AND COMMUNICATION STRATEGY

Communication with Member Organisations is ongoing. Applications for funding for State or National Funding can be received at any time. Specialised programs run on an annual basis such as Specialised Coaching Clinics, Disadvantaged Juniors and Exceptional Junior and these Programs are promoted to Members Organisations of the Fund as the arise.

IMPLEMENTATION STRATEGY

Coach Clinic Funding details were provided to Member Organisations on 7 April 2021 with applications for funding closing on 7 May 2021.

CONCLUSION AND RECOMMENDATION

This report presents the applications received for consideration of the Junior Sports Assistance Fund Committee. The Junior Sports Assistance Fund Committee to determine funding awardees.

ATTACHMENTS

Nil

5.6 ROTARY CLUB OF MOUNT GAMBIER LAKES - DONATION TO FINANCIALLY DISADVANTAGED JUNIOR SPORTSPERSONS - REPORT NO. AR21/26466

Committee: Junior Sports Assistance Fund

Meeting Date: 19 May 2021
Report No.: AR21/26466
CM9 Reference: AF11/725

Author: Melissa Telford, Administration Officer - Executive Support

Authoriser: Barbara Cernovskis, Acting Chief Executive Officer

Summary: The Rotary Club of Mount Gambier Lakes provides annual funding

to assist the Junior Sports Assistance Fund to provide a program to assist financially disadvantaged junior sportspersons with the

costs of their participation in their chosen sport. Member Organisations are invited to submit up to two confidential

nominations for consideration of the Committee

Strategic Plan Reference:

Goal 1: Our People

REPORT RECOMMENDATION

- 1. That Junior Sports Assistance Fund Report No. AR21/26466 titled 'Rotary Club of Mount Gambier Lakes Donation to Financially Disadvantaged Junior Sportspersons' as presented on 19 May 2021 be noted.
- 2. The following applications/funding be made available to the Member Organisations named below to assist the identified juniors to achieve their fullest participation with the specific purpose donation from the Rotary Club of Mount Gambier Lakes - Donations to Financially Disadvantaged Junior Sportspersons initiative, to be used strictly in accordance with their respective confidential application:
 - (a)
 - (b)
 - (c)
 - (d)
 - (e)

TYPE OF REPORT

Other

BACKGROUND

The Rotary Club of Mount Gambier Lakes conducts the very successful One Forty One Plantation Blue Lake Fun Run.

The Club had previously determined its schedule of organisations to receive the benefit of the surplus funds from the event.

One of the initiatives that the Club wished to achieve was to develop a process to assist financially disadvantaged junior sportspersons with the costs of their participation in their chosen sport e.g. equipment, footwear, membership fees etc.

Member Organisations were invited to submit up to two (2) confidential nominations in accordance with the guidelines with applications closing on Friday 7 May 2021. The Rotary Club of Mount Gambier Lakes sponsor **up to** ten \$300 grants.

PROPOSAL

As at Friday 7 May 2021, the following nominations were received for financial assistance:

(i) Applicant 1

Limestone Coast Football Association - Nominee Aged 14 years REASONS FOR NOMINATING THIS PARTICULAR JUNIOR:

Applicant 1 is from a large dis-functional family constantly experiencing significant financial and social disadvantage. The often experience unreliable or no transportation. Since starting soccer Applicant 1 has grown from a child reluctant to participate in any sport/physical activity to a teenager that rarely misses a training or game and will have a go at all drills. Although reserved Applicant 1 appears to enjoy the social interaction team sports provide.

ASSUME MAXIMUM DONATION IS \$300 – HOW WILL DONATION BE USED? To assist with the costs of equipment, clothing, shoes and registration fees.

(ii) Applicant 2

Basketball Mount Gambier - Nominee Aged 13 years REASONS FOR NOMINATING THIS PARTICULAR JUNIOR:

Applicant 2 and his twin brother Cameron are new to basketball playing for the first time 12 months ago. Applicant 2 displays a lot of natural talent. Applicant 2 has loved playing with friends. Applicant 2 played summer basketball but has not registered for this season and when asked why advised he is unable to play until Mum has more money. Sport is their outlet with friends and we would love to be able to Applicant 2 get back on the court.

ASSUME MAXIMUM DONATION IS \$300 - HOW WILL DONATION BE USED?

Registration and match fees and the balance towards shoes, ball or uniform.

(iii) Applicant 3

Basketball Mount Gambier - Nominee Aged 11 years

REASONS FOR NOMINATING THIS PARTICULAR JUNIOR:

Applicant 3 has been training but not playing as unregistered and has done this all last season. His mum came into the office to register for this season but her card declined. We would love the opportunity to contact the family to advise that the fees have been covered. Applicant 3 loves basketball and is a really great junior and it was evident to see how upset he was when his registration was unable to be paid.

ASSUME MAXIMUM DONATION IS \$300 - HOW WILL DONATION BE USED?

Registration and match fees and the balance towards shoes, ball or uniform.

(iv) Applicant 4

East Gambier Football Club - Nominee Aged 17 years

REASONS FOR NOMINATING THIS PARTICULAR JUNIOR:

Applicant 4 is new to Mount Gambier and is trying Football for the first time. Applicant 4 is a refugee, with financial constraints prohibiting him from participating in local sport. We have been lucky to secure some sponsorship which has aided Applicant 4 with some associated costs.

ASSUME MAXIMUM DONATION IS \$300 – HOW WILL DONATION BE USED? Purchase football boots and merchandise.

(v) Applicant 5

East Gambier Football Club - Nominee Aged 16 years

REASONS FOR NOMINATING THIS PARTICULAR JUNIOR:

Applicant 5 is similar to applicant 4 and is new to Mount Gambier as a refugee to Australia. Financial support from the fund allows these juniors to continue to be involved without the financial pressure that sport brings i.e. membership, unform, medical etc.

ASSUME MAXIMUM DONATION IS \$300 - HOW WILL DONATION BE USED?

Purchase football boot, clothing and equipment.

LEGAL IMPLICATIONS

N/A

STRATEGIC PLAN

The Junior Sports Assistance Fund supports its member sporting organisations to develop and grow to achieve their aspirations and encourage and support participation.

- 1.1.1 Fostering and supporting community-based organisations.
- 1.1.2 Supporting programs that allow our community groups to be more effective in achieving their goals.
- 1.2.2 Helping community groups to help themselves by providing support for effective networks to develop and grow.
- 1.3.2 Providing opportunities to enable our community to be supported and involved.

COUNCIL POLICY

N/A



ECONOMIC IMPLICATIONS

N/A

ENVIRONMENTAL IMPLICATIONS

N/A

SOCIAL IMPLICATIONS

The Junior Sports Assistance Fund provides financial assistance to local junior sportspersons of Mount Gambier and District who have achieved as a minimum, selection in a formal State team and who compete at National sporting events (or equivalent) and who are a member of an Affiliated Sporting Organisation to aid in the financial burden these events place on regional families.

The Fund provides an ongoing pool of money for distribution to those juniors selected to represent the State or to represent Australia or equivalent and it also provides additional funding sourced from external sponsorship which is awarded to an exceptional junior on an annual basis.

CULTURAL IMPLICATIONS

N/A

RESOURCE IMPLICATIONS

The Junior Sports Assistance Fund places no additional financial implications for Council.

VALUE FOR MONEY

N/A

RISK IMPLICATIONS

N/A

EQUALITIES AND DIVERSITY IMPLICATIONS

N/A

ENGAGEMENT AND COMMUNICATION STRATEGY

Communication with Member Organisations is ongoing. Applications for funding for State or National Funding can be received at any time. Specialised programs run on an annual basis such as Specialised Coaching Clinics, Disadvantaged Juniors and Exceptional Junior and these Programs are promoted to Members Organisations of the Fund as the arise.

IMPLEMENTATION STRATEGY

The Disadvantaged Junior Funding Program was advertised with the Junior Sports Assistance Fund Member Organisations on 7 April 2021 with applications for funding closing on 7 May 2021 for the consideration of the Committee.

CONCLUSION AND RECOMMENDATION

This report presents the applications received for consideration of the Junior Sports Assistance Fund Committee. The Junior Sports Assistance Fund Committee to determine funding awardees.

ATTACHMENTS

Nil

6 MEETING CLOSE

MINUTES OF CITY OF MOUNT GAMBIER JUNIOR SPORTS ASSISTANCE FUND COMMITTEE MEETING HELD AT THE LEVEL 1 CONFERENCE ROOM, 10 WATSON TERRACE, MOUNT GAMBIER ON WEDNESDAY, 9 DECEMBER 2020 AT 5.30 P.M.

PRESENT: Cr Christian Greco, Cr Megan Dukalskis, Ms Felicity Walker and Ms Jenny

Burston

OFFICERS IN Execut ATTENDANCE:

Executive Administration Officer

- Mrs M Telford

1 ACKNOWLEDGEMENT OF COUNTRY

WE ACKNOWLEDGE THE BOANDIK PEOPLES AS THE TRADITIONAL CUSTODIANS OF THE LAND WHERE WE MEET TODAY. WE RESPECT THEIR SPIRITUAL RELATIONSHIP WITH THE LAND AND RECOGNISE THE DEEP FEELINGS OF ATTACHMENT OUR INDIGENOUS PEOPLES HAVE WITH THIS LAND.

2 APOLOGY(IES)

COMMITTEE RESOLUTION

Moved: Cr Christian Greco Seconded: Felicity Walker

That the apology from Mrs Karen Cunningham and Jeanette Elliott be received.

CARRIED

3 CONFIRMATION OF MINUTES

COMMITTEE RESOLUTION

Moved: Cr Christian Greco Seconded: Felicity Walker

That the minutes of the Junior Sports Assistance Fund meeting held on 28 October 2020 be

confirmed as an accurate record of the proceedings of the meeting.

CARRIED

4 QUESTIONS WITHOUT NOTICE

Nil

5 REPORTS

5.1 COACHING CLINIC PROGRAM 2020

COMMITTEE RESOLUTION

Moved: Cr Megan Dukalskis Seconded: Jenny Burston

- 1. That Junior Sports Assistance Fund Report No. AR20/78671 titled 'Coaching Clinic Program 2020' as presented on 09 December 2020 be noted.
- 2. The following funding be made available to the Member Organisation named below to assist in the conduct of specialised coaching clinics in accordance with the guidelines for such Clinics:
 - (i) Basketball Mount Gambier \$2,000
 - (ii) Blue Lake Y Swim Club \$2,000
 - (iii) Mount Gambier Cycling Club \$1,000

CARRIED

5.2 COMMERCIAL CLUB INC. - ANNUAL DONATIONS - EXCEPTIONAL JUNIOR PROGRAM 2019

COMMITTEE RESOLUTION

Moved: Cr Megan Dukalskis Seconded: Jenny Burston

- 1. That Junior Sports Assistance Fund Report No. AR20/80402 titled 'Commercial Club Inc. Annual Donations Exceptional Junior Program 2019' as presented on 09 December 2020 be noted.
- 2. For the 2019 year the following junior receive the Commercial Club Inc. donation to assist that junior to advance in their chosen sport and to achieve their potential:

Awardee: Tess White

- 3. The presentation of the Commercial Club Inc. donation take place at a time convenient to the recipient, member organisation and a representative of the Commercial Club Inc.
- 4. The media be invited to attend the presentation.

CARRIED

6 MEETING CLOSE

The Meeting closed at 5.35 p.m.
The minutes of this meeting were confirmed at the Junior Sports Assistance Fund held on .
PRESIDING MEMBER