

Civic Centre, 10 Watson Terrace Mount Gambier SA 5290

> PO Box 56 Mount Gambier SA 5290

Telephone 08 87212555 Facsimile 08 87249791 city@mountgambier.sa.gov.au

mountgambier.sa.gov.au

I hereby give notice that a Junior Sports Assistance Fund Committee Meeting will be held on:

Date: Wednesday, 12 June 2024

Time: 5:00 pm

Location: Level 1 Conference Room

Civic Centre

10 Watson Terrace

Mount Gambier

AGENDA

Junior Sports Assistance Fund Committee Meeting 12 June 2024

Sarah Philpott Chief Executive Officer 7 June 2024

Order Of Business

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1 ACKNOWLEDGEMENT OF COUNTRY

WE ACKNOWLEDGE THE BOANDIK PEOPLES AS THE TRADITIONAL CUSTODIANS OF THE LAND WHERE WE MEET TODAY. WE RESPECT THEIR SPIRITUAL RELATIONSHIP WITH THE LAND AND RECOGNISE THE DEEP FEELINGS OF ATTACHMENT OUR FIRST NATIONS PEOPLES HAVE WITH THE LAND.

2 APOLOGY(IES)

Nil

3 CONFIRMATION OF MINUTES

Junior Sports Assistance Fund Committee Meeting - 13 December 2023

RECOMMENDATION

That the minutes of the Junior Sports Assistance Fund meeting held on 13 December 2023 be confirmed as an accurate record of the proceedings of the meeting.

4 QUESTIONS WITHOUT NOTICE

5 REPORTS

5.1 CORRESPONDENCE RECEIVED - REPORT NO. AR24/35733

Committee: Junior Sports Assistance Fund

Meeting Date: 12 June 2024
Report No.: AR24/35733
CM9 Reference: AF11/725

Author: Melissa Telford, Councillor Support Officer

Authoriser: Jane Fetherstonhaugh, General Manager Corporate and Regulatory

Services

Summary: This report provides detail of correspondence received since the

last general meeting of the Fund dated 8 November 2023.

Strategic Plan Reference:

Goal 1: Our People

REPORT RECOMMENDATION

1. That Junior Sports Assistance Fund Report No. AR24/35733 titled 'Correspondence Received' as presented on 12 June 2024 be noted.

TYPE OF REPORT

Other

BACKGROUND

This report provides details of correspondence received since the previous general meeting of the Fund held 8 November 2023 and is provided for information.

PROPOSAL

The Secretary reported that the following correspondence has been received since the last general meeting dated 8 November 2023:-

- Molly Opperman Mount Gambier Cycling Club Letter of thanks for donation from the Junior Sports Assistance Fund to attend 2024 National Junior Track Championships
- Beth Serle Basketball Mount Gambier Email thanking the Junior Sports Assistance Fund for continued support to their Juniors.

LEGAL IMPLICATIONS

N/A

STRATEGIC PLAN

The Junior Sports Assistance Fund supports its member sporting organisations to develop and grow to achieve their aspirations and encourage and support participation.

- 1.1.1 Fostering and supporting community-based organisations.
- 1.1.2 Supporting programs that allow our community groups to be more effective in achieving their goals.
- 1.2.2 Helping community groups to help themselves by providing support for effective networks to develop and grow.
- 1.3.2 Providing opportunities to enable our community to be supported and involved.

COUNCIL POLICY

N/A

ECONOMIC IMPLICATIONS

N/A

ENVIRONMENTAL IMPLICATIONS

N/A

SOCIAL IMPLICATIONS

The Junior Sports Assistance Fund provides financial assistance to local junior sportspersons of Mount Gambier and District who have achieved as a minimum, selection in a formal State team and who compete at National sporting events (or equivalent) and who are a member of an Affiliated Sporting Organisation to aid in the financial burden these events place on regional families.

The Fund provides an ongoing pool of money for distribution to those juniors selected to represent the State or to represent Australia or equivalent and it also provides additional funding sourced from external sponsorship which is awarded to an exceptional junior on an annual basis.

CULTURAL IMPLICATIONS

N/A

RESOURCE IMPLICATIONS

The Junior Sports Assistance Fund places no additional financial implications for Council.

VALUE FOR MONEY

N/A

RISK IMPLICATIONS

N/A

EQUALITIES AND DIVERSITY IMPLICATIONS

N/A

ENGAGEMENT AND COMMUNICATION STRATEGY

Communication with Member Organisations is ongoing. Applications for funding for State or National Funding can be received at any time. Specialised programs run on an annual basis such as Specialised Coaching Clinics, Disadvantaged Juniors and Exceptional Junior and these Programs are promoted to Members Organisations of the Fund as the arise.

IMPLEMENTATION STRATEGY

N/A

CONCLUSION AND RECOMMENDATION

This report presents correspondence received for presentation to the Junior Sports Assistance Fund Committee for noting.

ATTACHMENTS

- 1. Molly Opperman Mount Gambier Cycling Club Junior Letter of thanks Junior Sports Assistance Fund Donation 4
- 2. Beth Serle Basketball Mount Gambier Letter of Thanks Junior Sports Assistance Fund Donation to Juniors 4

From: artiling1@bigpond.com
To: Melissa Telford

Subject: Molly Opperman thank you letter
Date: Wednesday, 6 March 2024 7:41:07 PM

Attachments: image001.png
Molly thank you.pdf

CAUTION: This email originated from outside of this Organisation. Do not click links or open attachments unless you recognise the sender and know the content is safe.

Hi Melissa

Please find attached a letter of thanks from Molly after receiving the Junior Sports Fund sponsorship last month. She leaves on Sunday and is very excited.

Please pass on our thanks to the board.

Many thanks,

Tina and Matthew Opperman





Dear Wal Smith Foundation Board,

I hope this letter finds you well. My name is Molly Opperman, and I am writing to express my deepest gratitude for being selected as the recipient of the Wal Smith Foundation Cycling Scholarship. It is an honor and a dream come true for me to have the opportunity to pursue my cycling with the support of your generous sponsorship of \$300.

Receiving this cycling scholarship is an extraordinary blessing, and I am truly humbled by the Foundation's recognition of my dedication to the sport. At the age of 12, cycling has become a passion that brings joy and purpose to my life. I am proud to share that I am the current state track champion in all disciplines, a feat that has been both challenging and incredibly rewarding.

Your belief in my potential as a young cyclist has given me a tremendous boost of confidence. This scholarship serves as a source of motivation to strive for excellence in both academics and cycling. As I look forward to the future, I am excited about the cycling competitions ahead. In December, I plan to compete at the Victorian Christmas Carnivals, where I hope to showcase my skills and make valuable connections in the cycling community. Additionally, I am working hard to secure a spot on the South Australian state team to represent my state at Nationals in Queensland.

I am truly grateful for the positive impact that the Wal Smith Foundation has had on my life. Your commitment to supporting education and fostering the dreams of young cyclists like myself is commendable and inspiring. I am eager to make the most of this opportunity and continue to excel both in academics and on the cycling track.

Please convey my sincere appreciation to the members of the Wal Smith Foundation board and everyone involved in the selection process. Your generosity has made a significant difference in my life, and I will always carry the lessons learned and the values instilled by this scholarship with me as I progress in my academic and cycling journey.

Once again, thank you for investing in my education and passion for cycling. I am determined to make the most of this opportunity and strive for success on the cycling track.

With heartfelt gratitude,

Molly Opperman



From: beth.serle@bigpond.com
To: Melissa Telford

Subject: CM: RE: Letter to Basketball Mount Gambier - Donation from Junior Sports Assistance Fund - Stella Mobbs,

Clare Mitchell and William Wimshurst

Date: Thursday, 18 April 2024 10:45:49 AM

Attachments: image003.png

CAUTION: This email originated from outside of this Organisation. Do not click links or open attachments unless you recognise the sender and know the content is safe. Thank you, Melissa.

Please accept my sincere thanks to you pass on my personal thanks to your committee, this support is important to the recipients and appreciated by the respective families.

Beth

From: Melissa Telford < MTelford@mountgambier.sa.gov.au>

Sent: Thursday, 18 April 2024 8:59 AM

To: 'admin@basketballmtgambier.com.au' < admin@basketballmtgambier.com.au>;

'accounts@basketballmtgambier.com.au' <accounts@basketballmtgambier.com.au>;

'beth.serle@bigpond.com' <beth.serle@bigpond.com>

Subject: Letter to Basketball Mount Gambier - Donation from Junior Sports Assistance Fund - Stella Mobbs, Clare Mitchell and William Wimshurst

Good morning,

Please find attached correspondence from the Junior Sports Assistance Fund.

Kind regards,

Melissa Telford

Councillor Support Officer

City of Mount Gambier

Civic Centre 10 Watson Terrace Mount Gambier

D 08 8721 2500

PO Box 56 Mount Gambier SA 5290

www.mountgambier.sa.gov.au



We acknowledge the Boandik Peoples as the traditional custodians of the land Mount Gambier/Berrin sits upon today. We pay our respects to Elders past, present and emerging.

Warning: this email is intended only for the addressee(s) and may contain information that is confidential, subject to legal privilege, or protected by copyright. If you have received this in error, please notify the sender by reply email and delete this email from your system. You are not permitted to use, reproduce or disclose the contents of this email. No representation is made that this email is free of viruses. Virus scanning is recommended and is the sole responsibility of the recipient. Thank you.

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5.2 STATEMENT OF REVENUE AND EXPENSES - AS AT 31 MAY 2024 - REPORT NO. AR24/35735

Committee: Junior Sports Assistance Fund

Meeting Date: 12 June 2024
Report No.: AR24/35735

CM9 Reference: AF11/725

Author: Melissa Telford, Councillor Support Officer

Authoriser: Jane Fetherstonhaugh, General Manager Corporate and Regulatory

Services

Summary: This report presents the financial position of the Junior Sports

Assistance Fund as at 31 May 2024.

Strategic Plan Reference:

Goal 1: Our People

REPORT RECOMMENDATION

- 1. That Junior Sports Assistance Fund Report No. AR24/35735 titled 'Statement of Revenue and Expenses as at 31 May 2024' as presented on 12 June 2024 be noted.
- 2. The financial statement of the Fund as at 31 May 2024 be received, noting a cash balance of \$126,593.90

TYPE OF REPORT

Other

BACKGROUND

The financial position of the Junior Sports Assistance Fund is reported for the information of the Committee detailing revenue and expenses for financial year 2023/2024.

PROPOSAL

This report provides the Junior Sports Assistance Fund Committee with details of the transactions and balance of the fund for 2023/2024 as at 31 May 2024.

LEGAL IMPLICATIONS

N/A

STRATEGIC PLAN

The Junior Sports Assistance Fund supports its member sporting organisations to develop and grow to achieve their aspirations and encourage and support participation.

- 1.1.1 Fostering and supporting community-based organisations.
- 1.1.2 Supporting programs that allow our community groups to be more effective in achieving their goals.
- 1.2.2 Helping community groups to help themselves by providing support for effective networks to develop and grow.
- 1.3.2 Providing opportunities to enable our community to be supported and involved.

COUNCIL POLICY

N/A

ECONOMIC IMPLICATIONS

N/A

ENVIRONMENTAL IMPLICATIONS

N/A

SOCIAL IMPLICATIONS

The Junior Sports Assistance Fund provides financial assistance to local junior sportspersons of Mount Gambier and District who have achieved as a minimum, selection in a formal State team and who compete at National sporting events (or equivalent) and who are a member of an Affiliated Sporting Organisation to aid in the financial burden these events place on regional families.

The Fund provides an ongoing pool of money for distribution to those juniors selected to represent the State or to represent Australia or equivalent and it also provides additional funding sourced from external sponsorship which is awarded to an exceptional junior on an annual basis.

CULTURAL IMPLICATIONS

N/A

RESOURCE IMPLICATIONS

The Junior Sports Assistance Fund places no additional financial implications for Council.

VALUE FOR MONEY

N/A

RISK IMPLICATIONS

N/A

EQUALITIES AND DIVERSITY IMPLICATIONS

N/A

ENGAGEMENT AND COMMUNICATION STRATEGY

Communication with Member Organisations is ongoing. Applications for funding for State or National Funding can be received at any time. Specialised programs run on an annual basis such as Specialised Coaching Clinics, Disadvantaged Juniors and Exceptional Junior and these programs are promoted to Members Organisations of the Fund as the arise.

IMPLEMENTATION STRATEGY

N/A

CONCLUSION AND RECOMMENDATION

The financial positions of the Junior Sports Assistance Fund as at 31 May 2024 is very sound. The balance of the fund is \$126,593.90 which is more than sufficient to cover future commitments. This report is presented for noting.

ATTACHMENTS

CITY OF MOUNT GAMBIER JUNIOR SPORTS ASSISTANCE FUND

STATEMENT OF REVENUE AND EXPENDITURE As at 31 May 2024

REVENUE					
Task 984	Member Contributions			\$	-
Task 985	Council Contributions			\$	16,000.00
	City of Mount Gambier		\$ 12,000.00		
	District Council of Grant		\$ 4,000.00		
Task 1160	Donations Income - General			\$	
Task 1161	Donations Income - Coaching Clinics			\$	-
Task 1162	Donations Income Exceptional Juniors			\$	~
Task 1163	Donations Income - Disadvantaged Junior			\$	3,000.00
	Rotary Club of Mt Gambier Lakes	\$	3,000.00		
Task 1165	Interest - Income				
TOTAL RE	VENUE			\$	19,000.00
TASK 986	Payment to Sportsperson Basketball Mount Gambier Inc Lakes Junior Tennis Limestone Coast Football Association Lower South East Hockey Assoc Mount Gambier & District Baseball League Mount Gambier Cycling Club Mount Gambier Disc Golf Mount Gambier Touch Football Association South Gambier Football Club Inc The Mount Gambier Golf Club Inc	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	3,000.00 400.00 4,250.00 1,950.00 600.00 1,500.00 400.00 350.00 250.00 300.00	S	13,000.00
TASK 987	Payment to Coaching Clinic			\$	
TASK 988	Payment to Exceptional Junior			\$	-
TASK 989	Payment to Financially Disadvantaged Junior			\$	1,500.00
	Blue Lake Y Swimming Club	\$	600.00		
	Mount Gambier & District Pony Club	\$	300.00		
	Mount Gambier Cyclying Club Mount Gambier Swimming Club Inc	\$ \$	300.00 300.00		
TOTAL			300.00		44 500 55
TOTALEX	PENDITURE			\$	14,500.00
SURPLUS	(DEFICIT)			\$	4,500.00

CITY OF MOUNT GAMBIER JUNIOR SPORTS ASSISTANCE FUND

STATEMENT OF NET ASSETS As at 31 May 2024

This is represented by:

TOTAL ASSETS	•	126,593.90
8900.9950.9970 Junior Sports Assistance Fund Reserve	\$	126,593.90
City of Mount Gambier Reserve Account		
	\$	126,593.90
Add Surplus/Defecit year ending 30 June 2024	\$	4,500.00
Net Assets as at 30 June 20223	\$	122,093.90

Prepared by:

Kylie Harradine

TEAM LEADER FINANCIAL ACCOUNTING

CITY OF MOUNT GAMBIER JUNIOR SPORTS ASSISTANCE FUND

NOTES TO THE FINANCIAL STATEMENTS For the year ended 30 June 2022

NOTE 1: STATEMENT OF ACCOUNTING POLICIES

The financial statements are a special purpose financial report prepared for use by members of the Association. The committee have determined that the Association is not a reporting entity and therefore there is no requirement to apply Australian Accounting Standards, Australian Accounting Interpretations and other authoritative pronouncements of the Australian Accounting Standards Board in the preparation and presentation of these financial statements.

The financial statements have been prepared from historical cost records and do not take into account changing money values or, except where stated, current valuations of non-current assets. The cash basis of accounting has been adopted. The financial statements have been prepared on the going concern basis, and the concept of materiality has been applied. No accounting standards, accounting interpretations or other authoritative pronouncements have been applied.

The following material accounting policies which are consistent with the previous period unless otherwise stated, have been adopted in the preparation of this financial statement.

(a) Income Tax
The association is exempt from Income Tax.

5.3 APPLICATIONS FOR FINANCIAL ASSISTANCE FOR JUNIOR AND PAYMENTS FROM THE FUND - 01/11/2023 - 31/05/2024 – REPORT NO. AR24/35736

Committee: Junior Sports Assistance Fund

Meeting Date: 12 June 2024
Report No.: AR24/35736

CM9 Reference: AF11/725

Author: Melissa Telford, Councillor Support Officer

Authoriser: Jane Fetherstonhaugh, General Manager Corporate and Regulatory

Services

Summary: This report provides detail on applications received for financial

assistance from Member Organisations of the Fund and payments

made from the Fund for period 01/11/2023 to 31/05/2024.

Strategic Plan Reference:

Goal 1: Our People

REPORT RECOMMENDATION

1. That Junior Sports Assistance Fund Report No. AR24/35736 titled 'Applications for Financial Assistance for Junior and Payments from the Fund - 01/11/2023 - 31/05/2024' as presented on 12 June 2024 be noted.

TYPE OF REPORT

Other

BACKGROUND

This report provides detail on applications received for financial assistance from Members of the Junior Sports Assistance Fund and payments made from the Fund for the period 1 November 2023 to 31 May 2024 and is provided for information.

PROPOSAL

Applications for Financial Assistance

The following applications have been received and payments made from the Fund for period 1 November 2023 to 31 May 2024:

(a) Mount Gambier Netball Association

Nil

(b) Basketball Mount Gambier

(i)	one nominee	\$350
(ii)	three nominees	\$1,050

- (c) Lower South East Hockey Association
- (d) Mount Gambier and District Baseball League

(i)	one nominee	\$300
(ii)	one nominee	\$300

(e) Blue Lake Y Swim Club

Nil

- (f) South Gambier Football/Netball Clubs
- (g) North Gambier Football/Netball Clubs

Nil

(h) Mount Gambier Touch Association

(i) Mount Gambier and District Junior Cricket

Nil

(j) Mount Gambier Golf Club

(k) Mount Gambier District Little Athletics

Nil

(I) <u>Discretionary</u>

(i) one nominee

\$400

(m) Mount Gambier and District Pony Club

Nil

(n) South East Women's Football

Nil

(o) Mount Gambier Cycling Club

(i)	one nominee	\$400
(ii)	one nominee	\$250
(iii)	two nominees	\$600
(iv)	one nominee	\$250

(p) <u>Limestone Coast Football Association</u>

(i)	four nominees	\$1,800
(ii)	one nominee	\$200

(q) Lakes Junior Tennis

(i)	one nominee	\$200
(i)	one nominee	\$200

(r) Mount Gambier Swimming Club

Nil

(s) West Gambier Netball Club

Nil

Payments from the Fund

Payments to Member Organisations for Junior Sportsperson's financial assistance for period 1 July 2021 to 31 May 2024 amounts to \$21,650 and total payments since 1 July 1988 to 31 May 2024 amounts to \$516,745.

Actual payments to Member Organisations for Coaching Clinics for the period 1 July 2021 to 31 May 2024 amounts to \$8,730 and total actual payments since 1 July 1991 to 31 May 2024 amounts to \$113,413.

Payments to Member Organisations for Financially Disadvantaged Juniors for period 1 July 2021 to 31 May 2024 amounts to \$4,800 and total payments since 22 May 2013 to 31 May 2024 amounts to \$22,300.

Payments to Member Organisations for Exceptional Juniors for period 1 July 2021 to 31 May 2024 amounts to \$4,500 and total payments since 20th November 2013 to 31 May 2024 amounts to \$13,500. Note: this initiative was previously funded by a sponsor direct to the awardee.

Payments from the Junior Sports Fund on a quarterly basis over previous quarters for Juniors - State Selection only (not special programs) is as follows:

Financial year	Quarter	Totals	Accumulative
		each	Totals \$
		quarter \$	
2023/2024	J - S	\$6,700	\$6,700
	O - D	\$3,000	\$9,700
	J – M	\$1,800	\$11,500
	M – 31/05	\$1,500	\$13,000
2022/2023	J - S	\$450	\$450
	O - D	\$1,150	\$1,600
	J - M	\$2,400	\$4,000
	A - J	\$700	\$4,700
2021/2022	J - S	Nil	Nil
	O - D	\$700	\$700
	J - M	\$1,300	\$2,000
	A – J	\$1,650	\$3,650
2020/2021	J - S	Nil	Nil
	O - D	Nil	Nil
	J - M	\$750	\$750
	A - J	\$1,800	\$2,550
2019/2020	J - S	7,050	7,050
	O - D	1,700	8,750
	J - M	3,400	10,550
	A – J J - S	Nil	10,550
2018/2019		5,500	5,500
	O - D	3,750	9,250
	J - M	2,325	11,575
	A – J	4,620	16,195
2017/2018	J - S	4,100	4,100
	O - D	4,600	8,700
	J - M	2,100	10,800
	A – J	2,650	13,450
2016/2017	J - S	6,750	6,750
	O - D	2,250	9,000
	J - M	8,500	17,500
	A - J	2,850	20,350

Other Applications Received

Since the previous general meeting of 8 November, 2023:

(a) one non-resident applications was during this period:

Name	Sport	Amount	Resides
William Wimshurst	Basketball Mount Gambier	\$350	Sebastopol

- (b) no applications for financial assistance were declined during this period.
- (c) one discretionary donations were made during this period.

Mount Gambier Disc Golf

\$400

LEGAL IMPLICATIONS

N/A

STRATEGIC PLAN

The Junior Sports Assistance Fund supports its member sporting organisations to develop and grow to achieve their aspirations and encourage and support participation.

- 1.1.1 Fostering and supporting community-based organisations.
- 1.1.2 Supporting programs that allow our community groups to be more effective in achieving their goals.
- 1.2.2 Helping community groups to help themselves by providing support for effective networks to develop and grow.
- 1.3.2 Providing opportunities to enable our community to be supported and involved.

COUNCIL POLICY

N/A

ECONOMIC IMPLICATIONS

N/A

ENVIRONMENTAL IMPLICATIONS

N/A

SOCIAL IMPLICATIONS

The Junior Sports Assistance Fund provides financial assistance to local junior sportspersons of Mount Gambier and District who have achieved as a minimum, selection in a formal State team and who compete at National sporting events (or equivalent) and who are a member of an Affiliated Sporting Organisation to aid in the financial burden these events place on regional families.

The Fund provides an ongoing pool of money for distribution to those juniors selected to represent the State or to represent Australia or equivalent and it also provides additional funding sourced from external sponsorship which is awarded to an exceptional junior on an annual basis.

CULTURAL IMPLICATIONS

N/A

RESOURCE IMPLICATIONS

The Junior Sports Assistance Fund places no additional financial implications for Council.

VALUE FOR MONEY

N/A

RISK IMPLICATIONS

N/A

EQUALITIES AND DIVERSITY IMPLICATIONS

N/A

ENGAGEMENT AND COMMUNICATION STRATEGY

Communication with Member Organisations is ongoing. Applications for funding for State or National Funding can be received at any time. Specialised programs run on an annual basis such as Specialised Coaching Clinics, Disadvantaged Juniors and Exceptional Junior and these Programs are promoted to Members Organisations of the Fund as the arise.

IMPLEMENTATION STRATEGY

N/A

CONCLUSION AND RECOMMENDATION

The Junior Sports Assistance Fund Report 'Applications for Financial Assistance for Juniors and Payments from the Fund - 01/11/2023 - 31/05/2024 is provided for the information and noting of the Committee.

ATTACHMENTS

Nil

5.4 ROTARY CLUB OF MOUNT GAMBIER LAKES - YOUTH EMPOWERMENT SPORTS PROGRAM (FORMERLY THE DISADVANTAGED JUNIOR SPORTS PROGRAM) - REPORT NO. AR24/35742

Committee: Junior Sports Assistance Fund

Meeting Date: 12 June 2024
Report No.: AR24/35742
CM9 Reference: AF11/725

Author: Melissa Telford, Councillor Support Officer

Authoriser: Jane Fetherstonhaugh, General Manager Corporate and Regulatory

Services

Summary: The Rotary Club of Mount Gambier Lakes provides annual funding to

assist the Junior Sports Assistance Fund to provide a program to assist identify junior sportspeople who have the desire to participate in their chosen sport, but due to a variety of reasons are experiencing some form of difficulty. Member Organisations are invited to submit up to two confidential nominations for consideration of the

Committee.

Strategic Plan Reference:

Goal 1: Our People

REPORT RECOMMENDATION

- 1. That Junior Sports Assistance Fund Report No. AR24/35742 titled 'Rotary Club of Mount Gambier Lakes Youth Empowerment Sports Program (formerly the Disadvantaged Junior Sports Program)' as presented on 12 June 2024 be noted.
- 2. The funding be made available to the Member Organisations named below to assist the identified juniors to achieve their fullest participation with the specific purpose donation from the Rotary Club of Mount Gambier Lakes Youth Empowerment Sports Program initiative, to be used in accordance with their respective confidential application:
 - (a)
 - (b)
 - (c)
 - (d)
- 3. A cheque handover presentation be co-ordinated with Members of the Rotary Club of Mount Gambier Lakes to show the Funds appreciation for their ingoing support to the Youth Empowerment Sports Program.

TYPE OF REPORT

Other

BACKGROUND

The Rotary Club of Mount Gambier Lakes conducts the very successful One Forty One Blue Lake Fun Run.

The Club had previously determined its schedule of organisations to receive the benefit of the surplus funds from the event.

One of the initiatives that the Club wished to achieve was to develop a process to assist junior sportspeople who have the desire to participate in their chosen sport, but due to a variety of reasons are experiencing some form of difficulty. Grants can be utilised to assist with membership fees, purchase necessary basic attire and/or equipment to be able to compete and be successful through their participation.

Member Organisations were invited to submit up to two (2) confidential nominations in accordance with the guidelines with applications closing on Friday 31 May 2024. The Rotary Club of Mount Gambier Lakes sponsor up to ten \$300 grants.

PROPOSAL

As at Friday 31 May 2024, the following nominations were received for financial assistance:

(i) Applicant 1

Basketball Mount Gambier - Nominee: aged 12 years REASONS FOR NOMINATING THIS PARTICULAR JUNIOR

Applicant 1 is a member of a family of low socio-economic status and cultural background. In a relatively short period, basketball is becoming a positive and fun experience. His family support and encourage him in his games and trainings. Applicant 1 is eager to learn about the game and keen to master the skills involved. His overall approach and attitude towards his coaches and team mates deserves a special mention. While it is too early to make a prediction as to his long-term achievement in basketball, this financial assistance will enable him to continue playing basketball and hence continue this enjoyment while gaining valuable first-hand experience and life skills in working as a team and forming new friendships.

ASSUME MAXIMUM DONATION IS \$300 - HOW WILL DONATION BE USED?

To help with the payment of State and National Registration Fees and weekly Match Fees and to purchase a new pair of basketball specific shoes.

(ii) Applicant 2

Basketball Mount Gambier – Nominee: aged 10 years REASONS FOR NOMINATING THIS PARTICULAR JUNIOR:

Applicant 2 is a member of a relatively large one parent family of cultural heritage. She has older brothers and sisters. Even at this early stage, applicant 2 shows considerable potential to become a talented basketballer. There is a sign of a strong desire to achieve in her efforts. Her behaviour towards team-mates and coaches is exemplary. Applicant 2 is in her second season of playing basketball because her pensioner grandfather pays her required fees and weekly payments. Financial assistance through this Youth Empowerment Sports Program will ensure that she is able to continue playing basketball, the activity she loves and is rapidly developing her skills and understanding of the game.

ASSUME MAXIMUM DONATION IS \$300 - HOW WILL DONATION BE USED?

To help with the payment of State and National Registration Fees and weekly Match Fees and to purchase a new pair of basketball specific shoes.

(iii) Applicant 3

Limestone Coast Football Association - Nominee aged 14 years REASONS FOR NOMINATING THIS PARTICULAR JUNIOR:

Applicant 3 began her soccer career at Millicent in 2020. Applicant 3 lives with her Dad, who for the period of the time we have known her, has been unemployed. He has now found employment, although not full time. The ability to pay her soccer expenses have, at times, been a struggle. Applicant 3's father organised a payment plan and regularly volunteers around the club, as does her Grandmother. As her time within the club has evolved she has begun to undertake volunteer work in various roles, predominantly, assisting with Miniroos.

At times, applicant 3 does struggle with her self-worth and socialising with her peers. Regardless, she has rarely missed a training, an example fostered by her father in her earlier years of playing. Over the years we have witnessed growth and maturity, evidenced recently when she received a knock during the game, she took this on and continued to play. Previously she would have broken down.

I have spoken to Applicant 3 about this nomination. The delight shown on her face that someone would take the time to do this for her affirms the reason for this application. I believe that the community will be repaid several times over by her with a successful outcome to this application.

ASSUME MAXIMUM DONATION IS \$300 – HOW WILL DONATION BE USED? The donation will be used for soccer expenses, boots, travel and fuel.

(iv) Applicant 4

Mount Gambier Netball Association - Nominee: aged 11 years REASONS FOR NOMINATING THIS PARTICULAR JUNIOR:

Applicant 4 comes from a large family who all play Netball. Applicant 4 is a very enthusiastic player in the 11B team as well as the 13B team. She has such a happy disposition and you can see that playing Netball helps her feel included despite family pressures. The grant will assist the family to purchase essential attire and assist with payment of fees to ease the burden on the family.

ASSUME MAXIMUM DONATION IS \$300 – HOW WILL DONATION BE USED? To assist with new netball shoes, uniform and payment of fees.

(v) Applicant 5

Mount Gambier Netball Association - Nominee: aged 13 years REASONS FOR NOMINATING THIS PARTICULAR JUNIOR:

Netball has been valuable for Applicant 5 to interact with friends, grow in confidence and participate as part of a team to feel included. She spends her day at netball, and is also cared for in an environment which is positive. Following her games Applicant 5 spends her time with friends cheering and supporting the senior teams. The financial assistance will assist to alleviate the financial burden of her parents.

ASSUME MAXIMUM DONATION IS \$300 – HOW WILL DONATION BE USED? To purchase netball shows, uniform and assist with payment of fees.

(vi) Applicant 6

Mount Gambier Swimming Club - Nominee: aged 12 years REASONS FOR NOMINATING THIS PARTICULAR JUNIOR:

Applicant 6's family migrated to Australia 2 years ago and has had to set up from scratch and are trying to become more involved in the community. Both parents work full time to support their children aged 12 and 6 but are finding it difficult to cover the additional expenses associated with sport. Applicant 6 is very interested in swimming and wishes to attend competitions which involves the added cost of travel and entry fees

ASSUME MAXIMUM DONATION IS \$300 – HOW WILL DONATION BE USED? To purchase basic training equipment, payment of fees and assist with the ability to attend competitions.

LEGAL IMPLICATIONS

N/A

STRATEGIC PLAN

The Junior Sports Assistance Fund supports its member sporting organisations to develop and grow to achieve their aspirations and encourage and support participation.

- 1.1.1 Fostering and supporting community-based organisations.
- 1.1.2 Supporting programs that allow our community groups to be more effective in achieving their goals.
- 1.2.2 Helping community groups to help themselves by providing support for effective networks to develop and grow.
- 1.3.2 Providing opportunities to enable our community to be supported and involved.

COUNCIL POLICY

N/A

ECONOMIC IMPLICATIONS

N/A

ENVIRONMENTAL IMPLICATIONS

N/A

SOCIAL IMPLICATIONS

The Junior Sports Assistance Fund provides financial assistance to local junior sportspersons of Mount Gambier and District who have achieved as a minimum, selection in a formal State team and who compete at National sporting events (or equivalent) and who are a member of an Affiliated Sporting Organisation to aid in the financial burden these events place on regional families.

The Fund also provides additional funding to run specialised programs on an annual basis to support its Member Organisations, with some of the Funds sourced from external sponsorship.

CULTURAL IMPLICATIONS

N/A

RESOURCE IMPLICATIONS

The Junior Sports Assistance Fund places no additional financial implications for Council.

VALUE FOR MONEY

N/A

RISK IMPLICATIONS

N/A

EQUALITIES AND DIVERSITY IMPLICATIONS

N/A

ENGAGEMENT AND COMMUNICATION STRATEGY

Communication with Member Organisations is ongoing. Applications for funding for State or National Funding can be received at any time. Specialised programs run on an annual basis such as Specialised Coaching Clinics, Disadvantaged Junior and Exceptional Junior and these Programs are promoted to Members Organisations of the Fund as the arise.

IMPLEMENTATION STRATEGY

The Youth Empowerment Sports Program was advertised to Junior Sports Assistance Fund Member Organisations on 9 May 2024 with applications for funding closing on 31 May 2024 for the consideration of the Committee.

CONCLUSION AND RECOMMENDATION

This report presents the applications received for consideration of the Junior Sports Assistance Fund Committee. The Junior Sports Assistance Fund Committee to determine funding awardees.

The Junior Sports Assistance Fund to also consider providing additional funding should the remaining funds be insufficient to support the applications received.

ATTACHMENTS

Nil

6 MEETING CLOSE

MINUTES OF CITY OF MOUNT GAMBIER JUNIOR SPORTS ASSISTANCE FUND COMMITTEE MEETING HELD AT THE CONFERENCE ROOM, LEVEL 1, CIVIC CENTRE, 10 WATSON TERRACE, MOUNT GAMBIER ON WEDNESDAY, 13 DECEMBER 2023 AT 5:30 P.M.

PRESENT: Cr Josh Lynagh (Presiding Member), Mayor Lynette Martin, Cr Megan

Dukalskis, Mrs Felicity Walker and Ms Di Gould

OFFICERS IN

ATTENDANCE: Councillor Support Officer - Mrs M Telford

GUESTS: Marian Hodson, President, Rotary Club of Mount Gambier Lakes

1 ACKNOWLEDGEMENT OF COUNTRY

WE ACKNOWLEDGE THE BOANDIK PEOPLES AS THE TRADITIONAL CUSTODIANS OF THE LAND WHERE WE MEET TODAY. WE RESPECT THEIR SPIRITUAL RELATIONSHIP WITH THE LAND AND RECOGNISE THE DEEP FEELINGS OF ATTACHMENT OUR FIRST NATIONS PEOPLES HAVE WITH THE LAND.

2 APOLOGY(IES)

COMMITTEE RESOLUTION

Moved: Cr Josh Lynagh Seconded: Felicity Walker

That the apology from Mr Andrew Matheson and Mrs Jenny Burston be received.

CARRIED

3 CONFIRMATION OF MINUTES

COMMITTEE RESOLUTION

Moved: Cr Megan Dukalskis Seconded: Felicity Walker

That the minutes of the Junior Sports Assistance Fund meeting held on 8 November 2023 and the Junior Sports Assistance Fund meeting held on 8 November 2023 be confirmed as an accurate record of the proceedings of the meeting.

CARRIED

4 QUESTIONS WITHOUT NOTICE

Nil

5 REPORTS

5.1 ROTARY CLUB OF MOUNT GAMBIER LAKES - DONATION TO FINANCIALLY DISADVANTAGED JUNIOR SPORTSPERSONS - SECOND CALL FOR 2023

COMMITTEE RESOLUTION

Moved: Cr Josh Lynagh Seconded: Cr Megan Dukalskis

- 1. That Junior Sports Assistance Fund Report No. AR23/80893 titled 'Rotary Club of Mount Gambier Lakes Donation to Financially Disadvantaged Junior Sportspersons Second Call for 2023' as presented on 13 December 2023 be noted.
- 2. The funding be made available to the Member Organisations named below to assist the identified juniors to achieve their fullest participation with the specific purpose donation from the Rotary Club of Mount Gambier Lakes Donations to Financially Disadvantaged Junior Sportspersons initiative, to be used in accordance with their respective confidential application:

(a)	Mount Gambier and Districts Pony Club	\$300
(b)	Mount Gambier Cycling Club	\$300
(c)	Mount Gambier Swimming Club	\$300
(d)	Blue Lake Y Swim Club	\$600

- 3. The additional \$300 be funded from the Junior Sports Assistance Fund.
- 4. A cheque handover presentation be co-ordinated with Members of the Rotary Club of Mount Gambier Lakes to show the Funds appreciation for their ingoing support to the Disadvantaged Junior Program.

CARRIED

5.2 ROTARY CLUB OF MOUNT GAMBIER LAKES - FINANCIALLY DISADVANTAGED JUNIOR SPORTSPERSONS PROGRAM - RENAMING OF PROGRAM 2024

COMMITTEE RESOLUTION

Moved: Mayor Lynette Martin Seconded: Cr Megan Dukalskis

- 1. That Junior Sports Assistance Fund Report No. AR23/83867 titled 'Rotary Club of Mount Gambier Lakes Financially Disadvantaged Junior Sportspersons Program Renaming of Program 2024' as presented on 13 December 2023 be noted.
- 2. That, subject to the concurrence of the Rotary Club of Mount Gambier Lakes, the 2024 Rotary funded Junior Sports Assistance Fund Program be renamed to:

Rotary Club of Mount Gambier Lakes Youth Empowerment Sports Program

CARRIED

6	MEETING CLOSE 5.38 P.M.
The Me	eting closed at 5.38 p.m.
The mi	nutes of this meeting were confirmed at the Junior Sports Assistance Fund held on .
	PRESIDING MEMBER