

**DESIGNATED INFORMAL GATHERING
DISCUSSION ANNUAL BUSINESS PLAN AND BUDGET (ABP&B) AND LONG-TERM
FINANCIAL PLAN (LTFP) – THIRD WORKSHOP
5.30 PM, TUESDAY 7 APRIL 2020**

RECORD OF PROCEEDINGS
5.30 pm, Tuesday 7 April 2020
Virtual Meeting
10 Watson Terrace, Mount Gambier

GUESTS:-

Nil

MEMBERS PRESENT:-

Mayor Martin
Cr Bruins
Cr Meziniec
Cr Morello
Cr Hood
Cr Greco
Cr Jenner
Cr Perryman

STAFF PRESENT:-

Chief Executive Officer
General Manager Community Wellbeing
General Manager City Growth
General Manager City Infrastructure
Finance Manager
Acting Management Accountant

MEMBERS APOLOGIES:-

Cr Amoroso

LEAVE OF ABSENCE:-

Nil

DISCUSSION:

- Our process and update of position
- Economic team update
- Comparison of borrowing amounts, times and rates
- High level overview of 2020/21 budget
- Long Term Financial Plan
- Budget bids
- Need for a local response
- Asset Management Plans
- Next steps

Discussion closed at 6.57 p.m.